

## Notice of Meeting:

I hereby give notice that an ordinary Meeting of the Council will be held on:

**Date:** Thursday 2 April 2026  
**Time:** 9:30 am  
**Meeting Room:** Council Chamber  
**Venue:** Municipal Building, Garden Place,  
Hamilton

Lance Vervoort  
Chief Executive

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# Council *Kaunihera* OPEN AGENDA

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### Membership

**Chairperson** Mayor Tim Macindoe  
*Heamana*

**Deputy Chairperson** Deputy Mayor Geoff Taylor  
*Heamana Tuarua*

**Members**

Cr Andrew Bydder	Cr Angela O'Leary
Cr Anna Casey-Cox	Cr Emma Pike
Cr Graeme Mead	Cr Jamie Strange
Cr Leo Liu	Cr Maria Huata
Cr Mesh Macdonald	Cr Rachel Karalus
Cr Robbie Neha	Cr Sarah Thomson
Cr Sue Moroney	

**Quorum:** A majority of members (including vacancies)

**Meeting Frequency:** Monthly – or as required

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Amy Viggers  
*Mana Whakahaere*  
Governance Lead

**24 March 2026**

Telephone: 07 838 6699  
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www.hamilton.govt.nz

## Purpose

The Council is responsible for:

1. Providing leadership to, and advocacy on behalf of, the people of Hamilton.
2. Ensuring that all functions and powers required of a local authority under legislation, and all decisions required by legislation to be made by local authority resolution, are carried out effectively and efficiently, either by the Council or through delegation.

## Terms of Reference

3. To exercise those powers and responsibilities which cannot legally be delegated by Council<sup>1</sup>:
  - a) The power to make a rate.
  - b) The power to make a bylaw.
  - c) The power to borrow money, or purchase or dispose of assets, other than in accordance with the Long Term Plan.
  - d) The power to adopt a Long Term Plan or Annual Plan, or Annual Report.
  - e) The power to appoint a Chief Executive.
  - f) The power to adopt policies required to be adopted and consulted on under the Local Government Act 2002 in association with the Long Term Plan or developed for the purpose of the Council's Governance Statement.
  - g) The power to adopt a remuneration and employment policy.
  - h) The power to approve or change the District Plan, or any part of that Plan, in accordance with the Resource Management Act 1991.
  - i) The power to approve or amend the Council's Standing Orders.
  - j) The power to approve or amend the Code of Conduct for Elected Members.
  - k) The power to appoint and discharge members of committees.
  - l) The power to establish a joint committee with another local authority or other public body.
  - m) The power to make the final decision on a recommendation from the Parliamentary Ombudsman, where it is proposed that Council does not accept the recommendation.
  - n) The power to amend or replace the delegations in Council's *Delegations to Positions Policy*.
4. To exercise the following powers and responsibilities of Council, which the Council chooses to retain:
  - a) Resolutions required to be made by a local authority under the Local Electoral Act 2001, including the appointment of an electoral officer and reviewing representation arrangements.
  - b) Approval of any changes to Council's vision, and oversight of that vision by providing direction on strategic priorities and receiving regular reports on its overall achievement.
  - c) Approval of any changes to city boundaries under the Resource Management Act 1991.
  - d) Adoption of governance level strategies plans and policies which advance Council's vision and strategic goals.
  - e) Adoption of the Long-Term Infrastructure Strategy.

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<sup>1</sup> [Clause 32, Schedule 7, Local Government Act 2002](#)

- f) Approval of the Triennial Agreement.
- g) Approval of the local governance statement required under the Local Government Act 2002.
- h) Approval of a proposal to the Remuneration Authority for the remuneration of Elected Members.
- i) Approval of any changes to the nature and delegations of the Committees.
- j) Reporting from IAWAI – Flowing Waters and Shareholder Forum
- k) Approval or otherwise of any proposal to establish, wind-up or dispose of any holding in, a Council Controlled Organisation (CCO), Council Controlled Trading Organisation (CCTO) or Council Organisation (CO).
- l) Develop and monitor policy related to the appointment and remuneration of directors of Council Controlled Organisations (CCOs), Council Controlled Trading Organisations (CCTOs) and Council Organisations (Cos).
- m) Appointments to, and removals from, CCO, CCTO and CO boards.
- n) Approval of proposed major transactions or constitutional adjustments of CCOs, CCTOs and COs.
- o) Approval of city boundary changes, including in respect of Strategic Boundary Land Use Agreements.
- p) Approval of climate change implementation activities and emissions monitoring.
- q) Appoint representation to relevant regional strategy groups as required.

**Oversight of Strategies, Plans and Reports:**

- Long Term Plan
- Annual Plan
- Annual Report
- Shaping Hamilton Kirikiriroa Together
- Our Climate Future
- He Pou Manawa Ora
- Inclusive Hamilton (Disability Action Plan, Rangatahi Action Plan, Age Friendly Plan)
- Working Together

**Oversight of Policies and Bylaws:**

- Any Community Engagement Policies
- Appointment and Remunerations of Board Members of COs, CCOs and CCTOs Policy
- City Honours Policy
- Climate Change Policy
- Delegations to officers specific to the Resource Management Act 1991
- Delegations to Positions Policy
- Development Contributions Policy
- Disabilities Policy
- Elected Members Support and Allowances Policy
- Growth Funding Policy
- Significance and Engagement Policy

<b>Council Open Resolution Monitoring Schedule</b>		
<b>Report Title</b>	<b>Part Resolution</b>	<b>Current Status</b>
<i>(Council 12 February 2026)</i> Chair's Report	<i>That the Council approves the continuation of the Maangai Maaori Model for the 2025-2028 triennium with appointed members to committees of Council as follows:</i> <i>i. Growth and Economic Development Committee – Waikato Tainui appointee;</i> <i>ii. Finance and Assurance Committee – Waikato Tainui appointee; and</i> <i>iii. Community Committee – Te Rūnanga o Kirikiriroa appointee.</i>	Appointments to be made at 2 April 2026 Council meeting
<i>(Council 12 February 2026)</i> Consequential Amendments to the 2024-34 Long-Term Plan, 2024-54 Infrastructure Strategy and Council's Policies	.... <i>e) notes that a revised Development Contributions Policy, taking account of the transfer of water supply and wastewater services and assets to IAWAI – Flowing Waters, will be brought to Council prior to 1 July 2026;</i>	Work underway – reporting to Council prior to 1 July 2026
<i>(Council 12 February 2026)</i> Proposed Community Outcomes – 2027-37 Long-Term Plan	.... <i>c) notes that a process for reporting the progress on the Community Outcomes will be developed and presented to the Council for approval as part of the development of the 2027-37 Long-Term Plan.</i>	Work underway
<i>(City Delivery Committee 18 February 2026)</i> Regional Infrastructure Technical Specifications (RITs) V2	.... <i>c) requests staff to review whether the Regional Infrastructure Technical Specifications meets the needs of a high growth city, now and into the future and present options as part of the Long-Term Plan;</i>	Work underway – reporting to 2027-37 Long-Term Plan
<i>(Council 12 March 2026)</i> Financial Contributions Policy – Consultation Document	... <i>b) approves the Financial Contributions Policy consultation document (Attachment 1) for public consultation;</i>	Consultation opens 2 April to 3 May 2026
<i>(Central City Revitalisation Subcommittee 17 March 2026)</i> Central City Transformation Delivery	... <i>iv. following decisions made through the 2026/27 Annual Plan on the reinstatement of 2-hour free parking, any changes to the current parking zones and the parking fees and charges would need to be approved by the Committee or Subcommittee with the relevant delegation</i>	Work underway
<i>(Dog Control Hearings Subcommittee 19 March 2026)</i> Objection to Disqualification	<b>Staff Action:</b> Staff undertook to investigate a mechanism for Council to consider supporting Rotorua Lake District Council – Dog Control Act remittances.	Work underway

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**1 Apologies – *Tono aroha***

**2 Confirmation of Agenda – *Whakatau raarangi take***

The Council to confirm the agenda.

**3 Declaration of Interest – *Tauaakii whaipaaanga***

Members are reminded of the need to be vigilant to stand aside from decision making when a conflict arises between their role as an elected representative and any private or other external interest they might have.

**4 Public Forum – *Aatea koorero***

As per Hamilton City Council's Standing Orders, a period of up to 30 minutes has been set aside for a public forum. Each speaker during the public forum section of this meeting may speak for five minutes or longer at the discretion of the Mayor.

Please note that the public forum is to be confined to those items falling within the terms of the reference of this meeting.

Speakers will be put on a Public Forum speaking list on a first come first served basis in the Council Chamber prior to the start of the Meeting. A member of the Governance Team will be available to co-ordinate this. As many speakers as possible will be heard within the allocated time.

If you have any questions regarding Public Forum please contact Governance by telephoning 07 838 6699.

# Council Report

Item 5

**Committee:** Council

**Date:** 02 April 2026

**Author:** Keryn Phillips

**Authoriser:** Amy Viggers

**Position:** Governance Advisor

**Position:** Governance Lead

**Report Name:** Confirmation of the Council Open Minutes - 12 March 2026

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<b>Report Status</b>	<i>Open</i>
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## **Staff Recommendation - *Tuutohu-aa-kaimahi***

That the Council confirms the open minutes of the Council meeting held on 12 March 2026 as a true and correct record.

## **Attachments - *Ngaa taapirihanga***

Attachment 1 - Council Open Unconfirmed Minutes - 12 March 2026

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# Council *Kaunihera* OPEN MINUTES

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Minutes of a meeting of the Council held in Council Chamber, Municipal Building, Garden Place, Hamilton on Thursday 12 March 2026 at 9:30 am.

## PRESENT

**Chairperson** Mayor Tim Macindoe  
*Heamana*

**Deputy Chairperson** Deputy Mayor Geoff Taylor  
*Heamana Tuarua*

**Members**

- Cr Andrew Bydder
- Cr Anna Casey-Cox
- Cr Graeme Mead
- Cr Leo Liu
- Cr Mesh Macdonald
- Cr Robbie Neha
- Cr Sue Moroney
- Cr Angela O'Leary
- Cr Emma Pike
- Cr Jamie Strange
- Cr Maria Huata
- Cr Rachel Karalus
- Cr Sarah Thomson

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*Kaumatua Tame Pokaia opened the meeting with a karakia.*

### 1. **Apologies – Tono aroha**

There were no apologies.

### 2. **Confirmation of Agenda – Whakatau raarangi take**

**Resolved:** (Deputy Mayor Taylor/Cr Casey-Cox)

That the Council confirms the agenda noting:

- a) Item 11 (Submission to WEL Energy Trust Draft Annual Plan 2026-2027) is accepted as a late item. It was circulated to Elected Members under separate cover as a late report due to time constraints. It cannot be delayed to the 2 April 2026 meeting as submissions close 18 March 2026; and

- b) Schedule 11 (Appendix 1 of the minutes) is accepted as a late attachment to Item 7 (Approval of Transfer Agreement between Hamilton City Council and IAWAI – Flowing Waters) noting that it should be read in conjunction with Attachment 1 – HCC Transfer Agreement.

**3. Declarations of Interest – *Tauaakii whaipaaanga***

Cr Karalus noted an interest in Item 7 (Approval of Transfer Agreement between Hamilton City Council and IAWAI – Flowing Waters). She noted that she was not conflicted and would take part in the discussion and vote on the matter.

Prior to the discussion of Item 11 (Submission to WEL Energy Trust Draft Annual Plan 2026-2027) Cr Thomson declared an interest in the item. She noted she was conflicted and would not take part in the discussion or vote on the item.

At the time of the item, Cr Strange noted an interest in Item 11 (Submission to WEL Energy Trust Draft Annual Plan 2026-2027). He noted he was not conflicted and did take part in the discussion and voted on the matter.

**4. Public Forum – *Aatea koorero***

Russelle Knapp spoke to Item 11 (Submissions to WEL Energy Trust Draft Annual Plan 2026/2027) querying the submission from the Council, in particular the key message about the balance between discounts and grants and who decides what equitable is.

**5. Confirmation of the Council Open Minutes - 12 February 2026**

**Resolved:** (Mayor Macindoe/Deputy Mayor Taylor)

That the Council confirms the open minutes of the Council meeting held on 12 February 2026 as a true and correct record.

**6. Chair's Report**

Mayor Macindoe highlighted the activities and events that he had attended since the previous meeting and the planned visit to Hamilton's sister city Wuxi, China. He responded to questions from Elected Members concerning the benefits of sister city relationships. It was noted that there would be future discussion on debt reduction and mechanisms to reassess Annual Plan projects.

**Resolved:** (Mayor Macindoe/Deputy Mayor Taylor)

That the Council:

a) receives the report; and

b) notes the Hamilton City Council delegation visit to Wuxi, departing New Zealand on Sunday 22 March and departing Wuxi, China, on Friday 27 March 2026, with all costs except for airfares and travel insurance to be covered by the Wuxi Municipal People's Government.

**7. Approval of Transfer Agreement between Hamilton City Council and IAWAI - Flowing Waters**

The Contract Programme Director – Local Waters Done Well, Chief Financial Officer and Chief Executive – IAWAI outlined the staff report, in particular the importance of transfer agreement, including the transfer of staff and land, to IAWAI – Flowing Waters Limited. Staff responded to questions from Elected Members concerning the process to transfer staff, recruitment of specialist staff, scope of the agreement including matters not yet known, purchase price and equity adjustment, transfer of land proposed for the Southern Wastewater Treatment Plant, oversight of shareholder councils, stormwater, governance of assets, transfer of debt and clarification of options.

**Resolved:** (Mayor Macindoe/Deputy Mayor Taylor)

That the Council:

- a) receives the report;
- b) approves that the Hamilton City Council enter into the Transfer Agreement (Attachment 1) between Hamilton City Council and IAWAI – Flowing Waters Limited, noting the terms and conditions have been agreed with IAWAI – Flowing Waters Limited via the Board of Directors, and subject to Waikato District Council approving its Transfer Agreement with IAWAI – Flowing Waters Limited on 11 March 2026;
- c) approves that the Hamilton City Council enter into the Shareholder Transition Loan Agreement (Attachment 2), setting out the detailed terms for the loans provided to IAWAI- Flowing Waters Limited under the Transfer Agreement, subject to any additional requirements of Local Government Funding Agency (expected in March 2026);
- d) approves that the Hamilton City Council enter into the Back-to-Back Agreement (Attachment 3) with IAWAI – Flowing Waters Limited, to facilitate a pass through to IAWAI – Flowing Waters Limited of contracts that will not transfer to IAWAI – Flowing Waters Limited;
- e) approves that the Hamilton City Council enter into the Shared Services and Relationship Partnership Agreement (Attachment 4), setting out how the councils and IAWAI – Flowing Waters Limited will work together to ensure effective operation and seamless continuity of waters service delivery to Hamilton city and Waikato district communities from 1 July 2026 onwards;
- f) approves the transfer of land from Hamilton City Council to IAWAI – Flowing Waters Limited, listed in Attachment 6, subject to satisfactory completion of all necessary processes and statutory requirements, noting that the actual process for transfer may take time – particularly where complex;
- g) appoints IAWAI – Flowing Waters Limited to act as an invitee or agent of the Council, where the terms of easement include to convey and drain water and wastewater via easements registered on private property allows, to ensure it can utilise the benefit of these rights;
- h) delegates to the General Manager Infrastructure and Assets, the authority to approve and execute all documents required to transfer to IAWAI – Flowing Waters Limited any further land that vests in Council exclusively for water or wastewater purposes, in accordance with the terms and conditions set out at Schedule 8 of the Transfer Agreement and any further terms to protect Council’s interests;
- i) delegates authority, to the General Manager Infrastructure and Assets, to enter into leases, licences to occupy and easements over Council lands considered necessary to ensure appropriate rights for IAWAI – Flowing Waters Limited and Council, where land does not transfer;
- j) delegates authority to the General Manager Infrastructure and Assets to approve easements, on terms to protect Council’s interests, associated with the transfer;
- k) approves that, as set out in the Transfer Agreement, Council’s ownership interest in IAWAI – Flowing Waters Limited at Completion (equity) is calculated as part of the Purchase Price process described in Schedule 7 of Attachment 1;
- l) approves that, as set out in the Transfer Agreement, IAWAI – Flowing Waters Limited will issue shares to each Council at Completion to settle the equity component of the Purchase Price:
  - i. 50 \$1 voting shares will be issued to each council, ensuring shared governance and equal shareholder voting rights.
  - ii. The remaining value of each Council’s equity contribution will be settled through the issue of \$1 non-voting shares, representing the balance of each Council’s ownership interest based on the Purchase Price formula in Schedule 7.

- m) delegates authority to the Chief Executive (or their representative) to work with IAWAI – Flowing Waters Limited to update / finalise schedules to the Transfer Agreement, in accordance with the Transfer Agreement (Clause 4.5 Post-signing adjustments to the Schedules);
- n) approves the Stormwater Service Level Agreement (Attachment 7) and delegates the Chief Executive to sign the Agreement;
- o) approves the transfer of responsibilities from Hamilton City Council to IAWAI – Flowing Waters Limited, as set out in the Instrument of Delegations (Bylaws) in Attachment 5, and appoints Deputy Mayor Taylor, Cr O’Leary and Cr Karalus as the three Hamilton City Council elected members, and Mayor Macindoe, Cr Macdonald and Cr Neha as the three alternate members to review water service bylaws, consider submissions, and make recommendations to both Councils, working alongside Waikato District Council counterparts.

**The meeting was adjourned from 11.29 am to 11.52 am.**

#### **8. Waikato Triennial Agreement 2025-2028**

The Special Projects Advisor spoke highlighted the purpose of the agreement. Staff responded to questions from Elected Members concerning the regional deal submitted by the Waikato region, delivery of the Mayoral Forum work programme and weighting of expenses.

**Resolved:** (Mayor Macindoe/Cr Strange)

That the Council:

- a) adopts the Draft 2025-2028 Waikato Triennial Agreement (Attachment 1 of this report) as endorsed by the Mayoral Forum on 2 March 2026;
- b) delegates Mayor Macindoe to sign the agreement on behalf of Hamilton City Council.

#### **9. Financial Contributions Policy - Consultation document**

The Unit Director Commercial and Analytics spoke to the report highlighting the purpose of the policy. Staff responded to questions from Elected Members concerning use of the potential revenue, effect of the implementation of the Natural Environment Bill, reporting mechanisms and working with partners.

**Resolved:** (Cr Huata/Cr Casey-Cox)

That the Council:

- a) receives the report;
- b) approves the Financial Contributions Policy consultation document (**Attachment 1**) for public consultation;
- c) notes that:
  - i. the draft Financial Contributions Policy was approved on 12 February 2026, subject to minor changes made as requested by Elected Members (Attachment 2);
  - ii. consultation will occur alongside the 2026/27 Fees and Charges from 2 April to 3 May 2026; and
  - iii. if the policy is adopted, financial contributions will be collected from 1 July 2026.

*Mayor Macindoe acknowledged the passing of Emeritus Professor Asad Mohsin MNZM.*

*Prior to the discussion of Item 11 (Submission to WEL Energy Trust Draft Annual Plan 2026-2027) Cr Thomson declared an interest in the item. She noted she was conflicted and would not take part in the discussion or vote on the item.*

*At the time of the item, Cr Strange noted an interest in Item 11 (Submission to WEL Energy Trust Draft Annual Plan 2026-2027). He noted he was not conflicted and would take part in the discussion and vote on the matter.*

**10. Submission to WEL Energy Trust Draft Annual Plan 2026-2027 (Late Report)**

The City Investment Director outlined the submission. Staff responded to questions from Elected Members concerning other shareholders points of view, consideration of grants, matters raised in the Public Forum, equity, role of Hamilton City Council as the capital beneficiary, balance between discounts and grants, assessment of grant applications, energy efficiency, working with the Trust, trustees and Waikato Wellbeing Project.

**Resolved:** (Cr Karalus/Cr Casey-Cox)

That the Council:

- a) receives the report;
- b) approves the draft submission to the WEL Energy Trust Draft Annual Plan 2026-2027 (**Attachment 1**);
- c) approves that the Chief Executive has authority to sign and submit the final submission by the submission closing date, incorporating any feedback from this meeting; and
- d) nominates Mayor Macindoe and the Chief Executive, or alternates Deputy Mayor Taylor and General Manager Partnerships, Communication and Maaori, to speak at the applicable meeting of the WEL Energy Trust in support of the Council’s submission.

**11. Resolution to Exclude the Public**

**Section 48, Local Government Official Information and Meetings Act 1987**

**Resolved:** (Cr Pike/Cr Mead)

That the public be excluded from the following parts of the proceedings of this meeting, namely consideration of the public excluded agenda.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.

General subject of each matter to be considered	Reasons for passing this resolution in relation to each matter	Ground(s) under section 48(1) for the passing of this resolution
C1. Confirmation of Council Public Excluded Minutes - 12 February 2025	) Good reason to withhold ) information exists under ) Section 7 Local Government	Section 48(1)(a)
C2. Confirmation of Council Workshop Closed Notes	) Official Information and ) Meetings Act 1987	

This resolution is made in reliance on section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of

the proceedings of the meeting in public, as follows:

- |          |  |                   |
|----------|--|-------------------|
| Item C1. | to prevent the disclosure or use of official information for improper gain or improper advantage | Section 7 (2) (j) |
| Item C2. | to prevent the disclosure or use of official information for improper gain or improper advantage | Section 7 (2) (j) |

**The meeting moved in the Public Excluded at 12.57 pm.**

**The meeting was declared closed at 1.00 pm.**

# Council Report

**Committee:** Council

**Date:** 02 April 2026

**Author:** Amy Viggers

**Authoriser:** Michelle Hawthorne

**Position:** Governance Lead

**Position:** Governance and Assurance  
Manager

**Report Name:** Chair's Report

<b>Report Status</b>	<i>Open</i>
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## Recommendation

That the Council:

- a) receives the report; and
- b) approves the following changes Council's 2025-2028 Governance Structure in relation to subcommittee membership:
  - i. the appointment of Cr Robbie Neha to the Procurement Subcommittee
  - ii. the removal of Cr Robbie Neha from the Central City Revitalisation Subcommittee
  - iii. the addition of Cr Huata to the Central City Revitalisation Subcommittee.

## Attachments - *Ngaa taapirihanga*

Attachment 1 - Chair's Report



## Chair's Report

The Local Government Act 2002 provides statutory executive powers for mayors to lead the development of their council's plans - including the Annual Plan and the Long-Term Plan. This is an option I have taken up. At today's Council meeting, I am pleased to present the Mayor's Proposal for the draft Annual Plan 2026-2027 to Council and to the public.

The draft Annual Plan is a significant milestone in our local government process. Staff preparations have been underway for some time, and over recent months I have worked closely with my Elected Member colleagues and our management team to develop options that provide immediate relief for Hamiltonians in the coming financial year.

As would be expected, the Mayor's Annual Plan Proposal is strongly aligned with the direction set in the Mayor's Plan 2025-2028. Council unanimously supported that plan to guide our decision-making in a way that is sensible, fair, and financially responsible.

Elected Members have also agreed that we will not propose major changes through the 2026-2027 Annual Plan. Instead, we have agreed to accelerate the Long-Term Plan (LTP) process for 2027-2037. This will allow us to undertake deeper reviews of matters that are critical to the effective and efficient functioning of our city, in a way that is both fiscally responsible and sustainable. The LTP process provides the opportunity for robust and wide-ranging discussions about how we will deliver city services for Hamiltonians in what is proving to be a fast-moving and challenging environment for local government.

Within this context, the Mayor's Annual Plan Proposal sends a clear signal that we are listening and that we remain committed to easing financial pressure where we can. I am making two proposals that speak directly to this. The first reduces the rates burden on Hamiltonians - lowering the rates increase currently approved in the 2024-2034 LTP by one third, from 10.4% to 6.9%.

The second aims to make the central city more welcoming and accessible by simplifying parking arrangements in the CBD, introducing two hours of free parking Monday to Saturday, and merging the current two parking zones into one zone. At a recent session with elected members regarding the draft 2026/27 Annual Plan, there was strong support

for a full review of parking arrangements through the upcoming LTP process, and a helpful discussion on Sunday parking considerations. I had originally intended to propose 2-hours free parking seven days a week however, I am putting forward retaining the current six-day paid parking model with two hours free, for now. This approach is simple, familiar, and provides certainty for our community. It also keeps our Annual Plan straightforward, while allowing us to consider Sunday parking as part of a wider parking review for the Long-Term Plan.

We have looked closely at our spending and identified straightforward ways to reduce the original rates increase. Some factors have been fortuitous, where actual conditions are proving better than forecast when the rates were originally set in 2024 - such as insurance costs and lower interest rate costs due to lower than forecast debt. It is appropriate that these gains are passed on to Hamiltonians.

We are also able to bring in more revenue from non-rates sources and maintain tighter cost control so that we spend less than planned. This includes reducing the use of consultants, delaying some major projects until required, securing procurement and efficiency improvements in our digital services spend, and ensuring the costs of new infrastructure are fairly spread over time. This approach ensures today's ratepayers are not funding infrastructure that will primarily benefit future generations, with costs instead distributed appropriately across those who will use them.

In the short-term, price increases are unlikely to materially impact our financial performance, though any impact from sustained international conflict will need to be monitored going into 2026/27. The more major short term issue Council is carefully monitoring, to ensure we are adequately prepared, is any impact from fuel and material shortages.

The staff report on the draft 2026/2027 Annual Plan in this agenda sets out the Mayor's Proposal and related information in detail.

### **Events and Milestones**

Since the previous Council meeting, Hamilton has hosted some significant and very successful events. Two events which attracted large numbers of people and added considerable colour and vibrancy to the city were:

- The Jim Beam Homegrown 2026, New Zealand Music Festival, held in Hamilton for the first time. Homegrown clearly delivered some substantial business and revenue opportunity for Hamilton businesses and workers, the extent of which will become known in a few weeks-time when our economic impact report is released. It takes a lot to stage an event such as Homegrown and cater to 25,000 people in a city of our size - business generated by events such as Homegrown reaches many parts of our economy and well beyond the spend of out-of-town visitors on

event day itself. We look forward to a debrief with promoters on the event to ensure future festivals are even more successful.

- Balloons Over Waikato 2026, which got off to an outstanding start with the Opening Fiesta and Flying Morning at Innes Common on 21 March. Thousands gathered bright and early for this spectacle. The Zuru Nightglow the same evening was a highlight in our city's cultural calendar, as always, and once again we look forward to the organisers' report. It was very pleasing to be able to host the Prime Minister on the evening and have him experience just one great example of Hamilton's vibrancy.

I was also delighted to attend the fundraising dinner for the Baroque Garden hosted by the Friends of Hamilton Gardens in partnership with Montana Food and Events. Held at the Pavillion at Hamilton Gardens on 13 March, the popularity of the Enclosed Gardens generally, and support for the development of this next truly special garden was clear at this enjoyable and well-attended event.

### **Proposed Minor Changes to the 2025-2028 Governance Structure**

I am proposing minor changes to the membership of two Council subcommittees following discussion with elected member colleagues:

- The addition of Cr Robbie Neha to the membership of the Procurement Subcommittee (and relinquishment of his membership of the Central City Revitalisation Subcommittee). This request by Cr Neha is supported by the Chairs of both subcommittees.
- The addition of the Chair of the Growth and Economic Development Committee to the membership of the Central City Revitalisation Subcommittee. This request is supported by the Subcommittee Chair. The omission of Cr Maria Huata in the membership of this Subcommittee was an oversight in the Governance Structure approved on 11 December 2025.

### **Maangai Maaori**

As mentioned previously in my Chair's Reports, the 12 February 2026 Council meeting resolved to continue the Maangai Maaori Model for the 2025-2028 triennium with appointed members to the following committees of Council:

- Growth and Economic Development Committee – Waikato Tainui appointee
- Finance and Assurance Committee – Waikato Tainui appointee
- Community Committee – Te Rūnanga o Kirikiriroa appointee.

Information on the nominated appointees is expected in time for consideration at this Council meeting and will be presented as part of a staff report in the PX section of this agenda. The names and credentials of Council's Maangai Maaori members for 2025-2028 will be shared publicly once confirmed.

**Recommendation:**

That the Council:

- a) receives the report; and
- b) approves the following changes Council's 2025-2028 Governance Structure in relation to subcommittee membership:
  - i. the appointment of Cr Robbie Neha to the Procurement Subcommittee
  - ii. the removal of Cr Robbie Neha from the Central City Revitalisation Subcommittee
  - iii. the addition of Cr Huata to the Central City Revitalisation Subcommittee.

Tim Macindoe

**Mayor of Hamilton**

# Council Report

Item 7

**Committee:** Council  
**Author:** James Clarke  
**Position:** Corporate Planning & Advocacy Manager  
**Date:** 02 April 2026  
**Authoriser:** Blair Bowcott  
**Position:** General Manager Strategy, Growth and Planning  
**Report Name:** 2026/27 Proposed Draft Annual Plan Budget

<b>Report Status</b>	<i>Open</i>
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## Purpose - *Take*

1. To seek decisions from the Council on:
  - i. the proposed draft budget for the 2026/27 Annual Plan, based on the Mayor's proposal;
  - ii. whether to formally consult on the Annual Plan;
  - iii. the proposed Fees and Charges schedule for 2026/27; and
  - iv. the Fees and Charges Statement of Proposal for consultation.

## Staff Recommendation - *Tuutohu-aa-kaimahi*

2. That the Council:
  - a) receives the report;  
**Mayor's proposal for the 2026/27 Annual Plan**
  - b) approves the proposed draft 2026/27 Annual Plan budget, including:
    - (i) an average increase of 6.9% in rates for existing ratepayers, based on the median residential property;
    - (ii) the reintroduction of two hours free parking for on-street short-stay parking in the central city, and the merging of the 'green' and 'yellow' zones into one zone, from 1 July 2026, to support central city revitalisation; and
    - (iii) the changes to the operating expenditure budget detailed in paragraphs 30 to 37 of the staff report;
  - c) approves, following the application of Council's Significance and Engagement Policy and the materiality test, not to formally consult on the Annual Plan and instead conduct informal communication and engagement with the community through the 'Council in the Community' programme;
  - d) notes the proposed draft Annual Plan budget includes the following projected results against Council's financial strategy measures for 2026/27, noting these results are draft and subject to minor changes, which are not expected to be material, before adoption of the 2026/27 Annual Plan:
    - i) net debt of \$863.2 million;

- ii) debt-to-revenue ratio of 208%;
  - iii) a balancing the books deficit of \$10.4 million, noting that after adjusting for specific unfunded depreciation as set out in paragraphs 44 to 49 of the staff report, the underlying balancing the books performance is \$Nil; and
  - iv) total operating surplus of \$41.3 million;
- e) notes that the proposed draft Annual Plan budget results in an effectively balanced cashflow of \$0.5 million, after funding everyday operating costs and the net costs of underlaying renewals, prior to the funding of Level of Service and Growth capital expenditure reflecting intergenerational funding principles, as reflected in Figure 1 in the staff report;

**Budget changes proposed by staff in relation to the capital programme**

- f) approves the proposed capital programme for 2026/27 totalling \$177.4 million (as outlined in **Table 1: Revised 2026/27 capital programme**) and which includes the deferral from 2026/27 to 2027/28 of:
- i) \$8.3 million of stormwater projects related to growth and level of service;
  - ii) \$2.6 million Hamilton Gardens café refurbishment; and
  - iii) \$1.8 million Te Papanui Enderley Community Centre renewals;

**Fees and charges**

- g) approves the Fees and Charges schedule for 2026/27 (**Attachment 1: 2026/27 Fees and Charges schedule**), noting minor amendments may be made to clarify or correct minor matters such as spelling or date errors;
- h) approves the separate schedule for dog registration fees for 2026/27 (**Attachment 2: 2026/27 Dog Registration Fees**) as final, to enable invoices to be issued as legislatively required;
- i) approves the Fees and Charges Statement of Proposal for consultation from 2 April until 3 May 2026 (**Attachment 3: 2026/27 Fees and Charges Statement of Proposal**);

**Additional Matters**

- j) notes that the central city targeted rate will be removed as per the 2024-34 Long Term Plan; and
- k) notes that the following holistic reviews will be undertaken to inform the development of the 2027-37 Long-Term Plan:
- (i) the rating system, informed by feedback received from various ratepayers over the last year;
  - (ii) Council's use of fees and charges; and
  - (iii) parking arrangements to support the revitalisation of the central city, to be led by the Central City Revitalisation subcommittee.

**Executive Summary - *Whakaraapopototanga matua***

3. Based on Mayoral direction and in line with the provisions in the Local Government Act (2002), staff have developed a proposed draft budget for the 2026/27 Annual Plan for the Council's consideration. The starting point is the plans set out for Year Three of the 2024-34 Long-Term Plan (as amended in February 2026 to account for changes to water delivery), with changes made based on *The Mayor's Plan 2025-2028* and additional direction received from Mayor Macindoe around:

- i. reducing the planned rates increase; and
  - ii. reintroducing two hours free parking in the central city to support central city revitalisation.
- 4. Staff have applied Council's Significance and Engagement assessment and the materiality assessment on the changes outlined in the proposed draft budget. These tests showed there is no legal requirement to consult on the Annual Plan. Given that, and the clear messages emerging from the 2025 local body election campaign, as well as the focus on the 2027-37 Long-Term Plan as the vehicle for both driving longer-term change and responding to emerging legislation, the recommendation is to not formally consult on the Annual Plan. We would instead conduct a less formal 'Council in the Community' programme, engaging the community on the Council's work to date (including the Mayor's Plan and the draft Annual Plan) and the work ahead through the 2027-37 Long-Term Plan.
- 5. There will separately be consultations on:
  - i. our 2026/27 fees and charges. This is a compulsory requirement for certain resource management fees, and is proposed to also include the proposed changes to central city on-street short-stay parking arrangements to support the revitalisation of the central city, as well as the planned increase to paid entry for non-Hamiltonians to the enclosed gardens at Hamilton Gardens, within the consultation given public interest in those issues; and
  - ii. the Financial Contributions Policy (as approved at the 12 March 2026 Council meeting).
- 6. Staff consider the decisions required in this report have medium risks associated with them. These risks, and the proposed mitigations, are set out in more detail in the *Risks* section towards the end of the report.
- 7. Staff consider the decisions required in this report have medium significance and that the recommendations comply with the Council's legal requirements.

## **Background - *Koorero whaimaarama***

### **Annual Plan process**

- 8. The Council is required to set an annual plan each year. This provides the annual budget and funding impact statements for the year and identifies any variation from the budget and funding impact statements included for the relevant year in the long-term plan. The Council can adjust the plan to account for changes in priority or circumstances as part of the annual plan process.
- 9. The Council approved the current (2024-34) Long-Term Plan on 4 July 2024. This set Council's direction for the succeeding ten years, with a focus on the first three years. The Long-Term Plan was amended on 12 February 2026 to reflect the transfer of water supply and wastewater assets and services to IAWAI – Flowing Waters from 1 July 2026.
- 10. The starting point for the 2026/27 Annual Plan is Year Three of the 2024-24 Long-Term Plan (as amended in February 2026), as well as the changes made in the 2025/26 Annual Plan.
- 11. This report seeks decisions to finalise the draft 2026/27 Annual Plan. Based on the decisions at this meeting, a revised budget will be presented to the Council on 25 June 2026 as part of the final Annual Plan for adoption.

### **The Mayor's Plan 2025-2028**

- 12. At the 18 December 2026 Council meeting, Council adopted *The Mayor's Plan 2025 – 2028*.

13. The seven themes set out in the Mayor's Plan are:
  - i. Sensible, cost-effective infrastructure;
  - ii. Grow with balance;
  - iii. A central city to be proud of;
  - iv. City places and services that work for people;
  - v. Open for business;
  - vi. A transparent and effective organisation; and
  - vii. Financial responsibility.
14. These themes describe aspects of our city that our community has told us are important to them. Council holds a substantial body of data from sources such as the Quality of Life and Pulse surveys and previous community consultations, which capture public sentiment and aspirations on a wide range of topics and Council services. Council also holds extensive data from when wide-ranging community engagement was undertaken when developing the current Community Outcomes. Staff provided this existing data to aid the development of the Mayor's Plan.
15. The seven themes reflect the expectations shared by our residents about what matters most to them, the expectations of elected members as governors, and the wider organisation, so that all our decisions and actions on behalf of the city are financially responsible, deliver the key facilities and services that our residents value, and keep Hamilton moving forward.
16. The Mayor's Plan has been endorsed by the Council as the lens that Hamilton City Council must bring to all the work we will do over the next three years, including this 2026/27 Annual Plan.

#### **Mayoral direction for this 2026/27 Annual Plan**

17. The Mayor's Plan sets an expectation of lower rates rises than those set out in the 2024-34 Long-Term Plan. The Mayor instructed staff to prepare a draft Annual Plan budget that includes a lower average increase in rates for existing ratepayers based on the median residential property than the 10.4% signalled in the 2024-34 Long-Term Plan (as amended in February 2026). Following iterative discussions between the Mayor and staff, this report proposes a 6.9% average increase. This would ensure that the combined average increase Hamiltonians experience, also taking into account IAWAI's planned increases to water charges, is 9.8%, compared to the 14.6% signalled in the original 2024-34 Long-Term Plan in July 2024.
18. The Mayor's Plan lens on operating expenditure includes lowering costs through tighter control of vacancy management, using fewer consultants, delaying some big projects until they're needed thereby reducing consequential operating costs in the meantime, maintaining benefits achieved through better procurement and efficiency improvements in our digital services spend particularly, and making sure the cost of new infrastructure is shared fairly over time. That means today's ratepayers won't be charged now for infrastructure that won't be used until many years into the future. Instead, the costs will be spread across the generations who will actually benefit from them.
19. Mayor Macindoe has also given direction for reintroducing two hours free parking in the central city to support central city revitalisation, with a wider review of parking arrangements in the central city to inform the 2027-37 Long-Term Plan.

### Capital expenditure

20. Based on the direction set in the Mayor's Plan, delivery considerations, and discussion with Elected Members at a Workshop on 4 February 2026, staff have reviewed the capital programme seeking to identify possible deferrals into later years. Reduced spending on capital projects that support growth or level of service (as opposed to renewals) does not generally lead directly to rates reductions, as such expenditure is generally funded out of debt (as well as Development Contributions, subsidies, and grants). However, it reduces council's overall spending, debt, and interest payments, as well as any consequential operating expenditure that may result from the capital expenditure.
21. As set out in the Discussion section, this work has led to the proposed deferral of:
  - i. \$8.3 million of stormwater projects related to growth and level of service;
  - ii. \$2.6 million for the refurbishment of the Hamilton Gardens Café; and
  - iii. \$1.8 million for Te Papanui Enderley Community Centre.

### Consultation and Engagement

22. The Council must also decide whether to consult on the draft Annual Plan budget. There is no requirement to consult on an annual plan, unless the differences are significant or material, or if Council resolves to do so. Whether something is significant is determined by reference to Council's [Significance and Engagement Policy](#). There must be something significantly or materially different to the long-term plan before Council is expected to consult on it in the annual plan process.
23. Council will separately be consulting on the proposed Fees and Charges schedule (the *Discussion* section considers which Fees and Charges should be subject to consultation) and on the proposed Financial Contributions Policy.
24. Based on the decisions at this meeting, staff will produce a final Annual Plan for the Council to adopt on 25 June 2026, ahead of the statutory deadline of 30 June 2026.
25. The 2027-37 Long-Term Plan, and the various workstreams feeding into it, will provide a more holistic opportunity to review everything Council does and how it is funded. Work is well underway across the business, and detailed discussions will begin with Elected Members in the coming weeks, once the draft 2026/27 Annual Plan budget is approved.

### Rules of thumb

26. As a helpful, approximate guide when considering budgets, the 'rules of thumb' are:
  - i. \$2.7 million operating expenditure (or capital expenditure on renewals) is the equivalent of 1% of rates; and
  - ii. at current interest rates \$60 million debt-funded capital expenditure creates \$2.7 million annual interest payments, the equivalent of 1% of rates, noting that such expenditure would also lead to:
    - a. consequential operating expenditure (running costs), depending on the nature of the project;
    - b. debt repayments (term dependent on the useful life of the asset); and
    - c. depreciation to replace the asset in the future.

## Discussion – *Matapaki*

### Rates increase

27. The proposed average increase in rates for existing ratepayers for 2026/27 in the 2024-34 Long-Term Plan, as amended in February 2026, based on the median residential property, is 10.4%. Staff were asked to develop a draft 2026/27 budget with a lower average increase. Following iterative discussions between the Mayor and staff, this report proposes a 6.9% average increase. This results in total budgeted rates for 2026/27 of \$295.8 million.
28. Average rates increases have not been projected for 2027/28 and beyond, given that the financial strategy projections for future years are subject to significant decisions on spending and revenue, including alignment with the Mayor's Plan. There is also significant uncertainty associated with the passage of key legislation. This includes the Systems Improvement Bill, which at the time of writing is awaiting its Second Reading, and the proposal for a rate capping policy that has been indicated as likely to become compulsory from 2029/30, for which the specific approach to calculating maximum future rates increases was subject to a recent consultation and on which details remain unclear. Council will address these issues during the development of the 2027-37 Long-Term Plan.

### Financial budget

#### Key financial assumptions

29. The proposed draft Annual Plan has been prepared based on the following key financial assumptions:
  - i. operating inflation: 2.6% (compared to 3.2% projected for Year Three in the 2024-34 Long-Term Plan as amended in February 2026);
  - ii. capital inflation: 2.9% (3.4%);
  - iii. labour cost inflation: 2.0% + 0.5% Kiwisaver (4.0%); and
  - iv. interest: 4.54% (3.98%).

#### Key financial operating movements

30. This section details key financial operating movements from Year Three in the 2024-34 Long-Term Plan (as amended in February 2026) to the proposed draft 2026/27 Annual Plan.
31. Projected rates revenue has decreased from \$302.8 million to \$295.8 million as a result of the proposed lower rates increase and consequential technical changes as a result of the transfer of water supply and wastewater to IAWAI.
32. Other operating revenue has increased by \$2.8 million, primarily as a result of improved performance impacts in 2023/24, 2024/25 and 2025/26 (forecast).
33. Capital revenue has decreased by \$9.6 million reflecting the shift in the capital programme.
34. Personnel costs are \$3 million lower, including impacts of a combination of lower labour cost inflation, planning for a tighter vacancy management offset by additional costs transferred from consulting to personnel budgets to achieve better financial outcomes, and allowance for resourcing to support the procurement maturity programme.
35. Other direct operating costs have reduced by \$4.4 million, including the benefit of lower operating cost inflation assumptions, a reduction in the planned use of consultants and contractors, a reduction from shift to personnel cost for better financial outcomes, and procurement and cost saving efficiencies including insurance and digital service delivery offset by higher utility cost assumptions.

- 36. Net financing costs have decreased by \$5.7 million, resulting from lower opening debt related to better financial outcomes, and a shift in the capital programme in 2024/25 and in 2025/26 (forecast), offset by increased financing cost rate assumptions.
- 37. Depreciation costs are \$6.8 million higher, primarily related to the higher Stormwater revaluation.

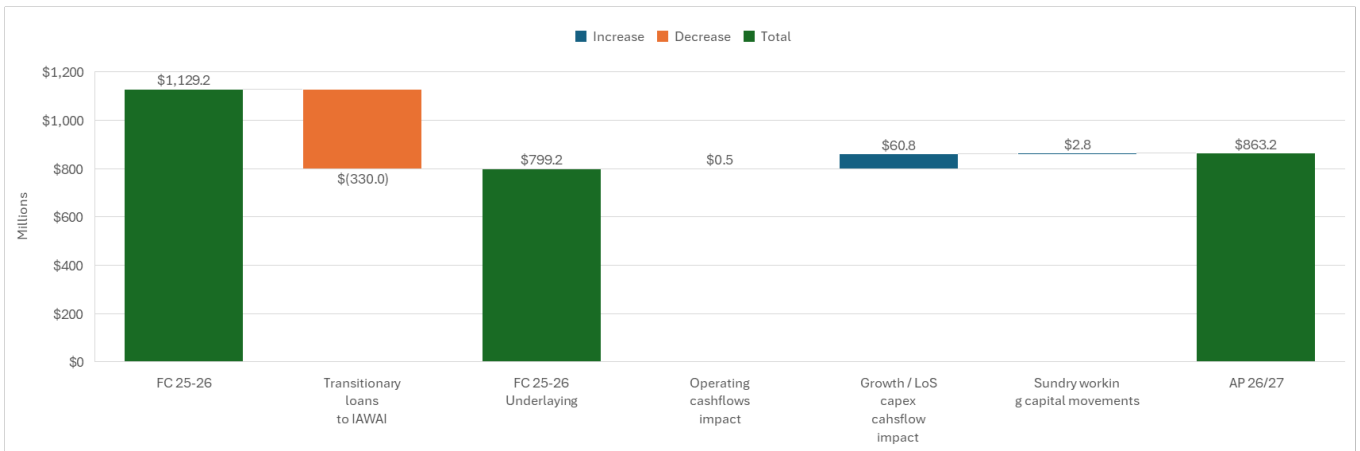
**Key financial indicators**

- 38. The following key financial indicators as provided for in the Financial Strategy in the 2024-34 Long-Term Plan (as amended in February 2026) are presented here on an underlying like-for-like basis to provide for comparison on key shifts projected between the current 2025/26 year (as currently forecast – ‘FC’ in the charts below) and the draft 2026/27 Annual Plan. The projected results for 2026/27 are draft and subject to minor changes as management continue to refine the detailed elements of the budget, including the current financial year-end projected results. Any changes are not expected to be material.
- 39. Financial strategy projections beyond 2026/27 are subject to significant decisions on spending and revenue in the 2027-37 Long-Term Plan, as well as the passage of key legislation. Given the uncertainty, staff do not believe they are helpful to include in this report or the final 2026/27 Annual Plan.

*Net External Debt:*

- 40. The following graph, **Figure 1: Net Debt**, outlines the key shift in Net Debt being the Council’s external debt, less transitional loans associated with the establishment of IAWAI and applicable cash and cash equivalents held for working capital and liquidity purposes:

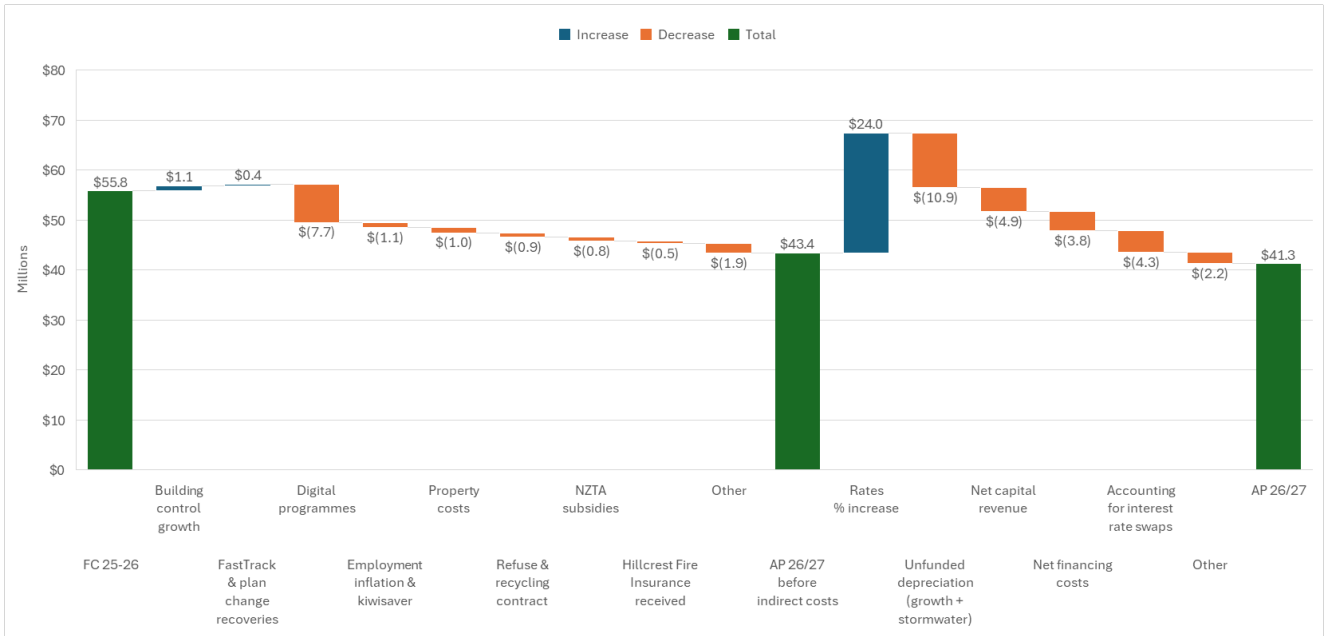
**Figure 1: Net Debt**



Total Surplus / (Deficit):

41. The following graph, **Figure 2: Total Surplus/(Deficit)**, outlines the key shift in Total Surplus / (Deficit) being Operating Surplus / (Deficit) adjusted for accounting Gains and Losses:

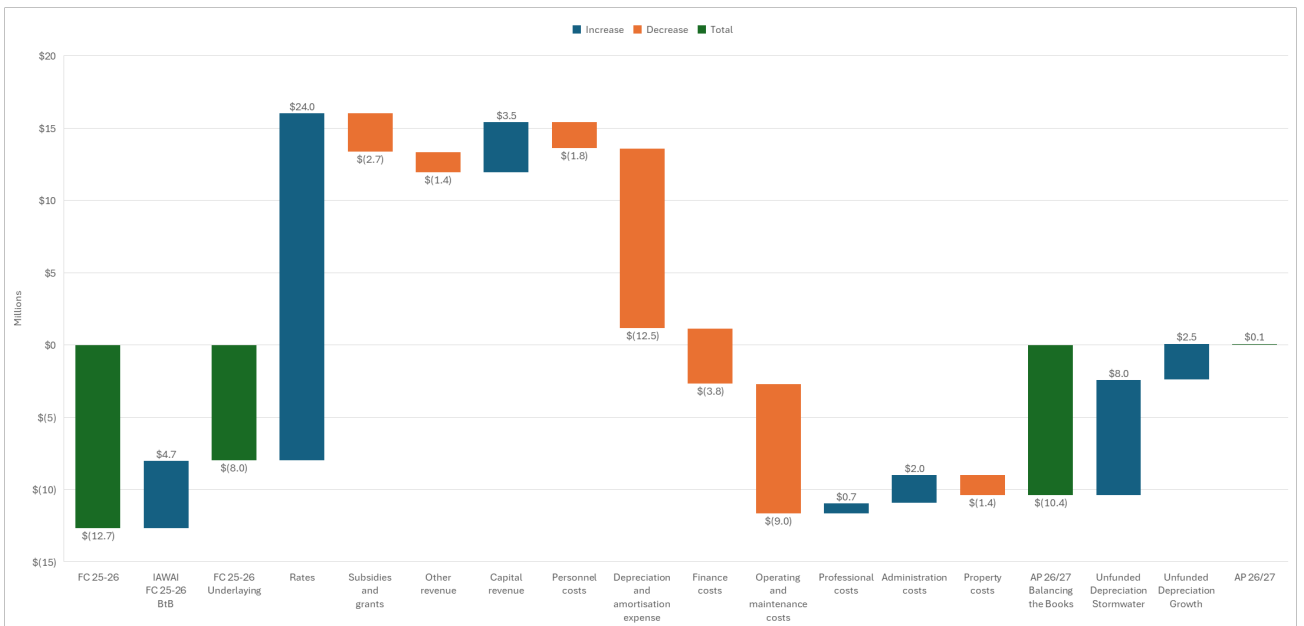
**Figure 2: Total Surplus/(Deficit)**



Balancing the Books:

42. The following graph, **Figure 3: Balancing the Books**, outlines the key shift in Council’s specific Balancing the Books measure for funding or everyday operating costs as provide for within the amended 2024-34 Long-Term Plan:

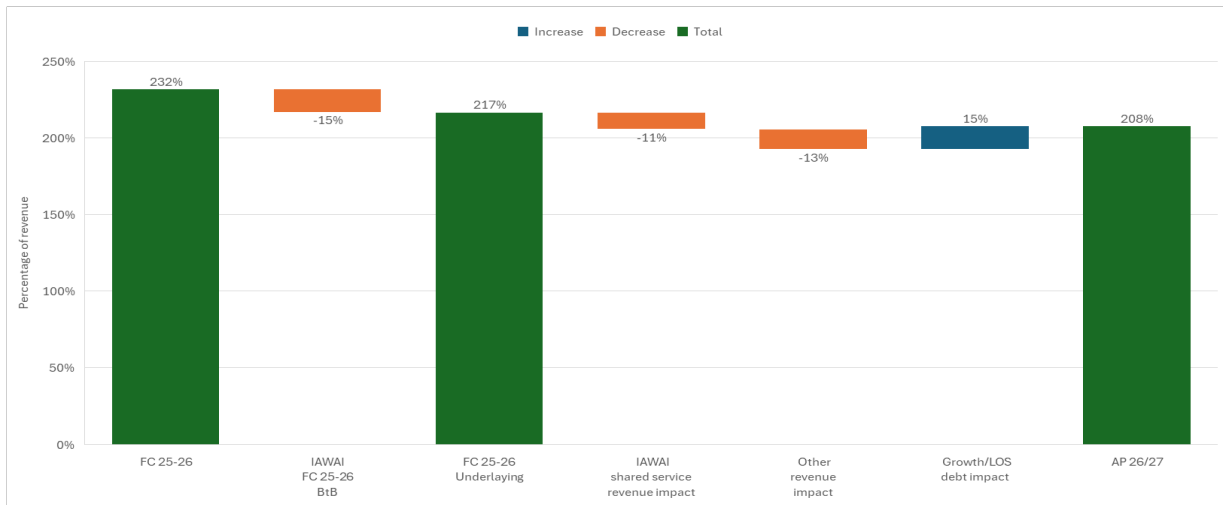
**Figure 3: Balancing the Books**



*Debt-to-revenue ratio:*

43. The following graph, **Figure 4: Debt-to-revenue Ratio**, outlines the key shift in Council’s debt-to-revenue ratio:

**Figure 4: Debt-to-revenue ratio**



**Funding of depreciation**

- 44. Under the 2024–2034 Long-Term Plan, Council’s key financial indicator of balancing the book includes all depreciation costs. This therefore covers depreciation on growth-related assets that do not yet provide direct benefits to current ratepayers, as well as depreciation for asset renewals that is recognised many years before the related cash expenditure is expected to occur. As a result, to achieve breakeven on this indicator would mean costs are effectively being brought forward and charged to today’s ratepayers. This places additional pressure on rates alongside existing debt and growth-related costs, even though many of these assets will not deliver material services or benefits in the near term.
- 45. Requiring current ratepayers to fund depreciation on growth infrastructure that provides limited benefit until future development occurs may be considered inequitable. This approach is inconsistent with the principle of intergenerational equity in Council’s Revenue and Financing Policy, as well as Council’s stated principle that “growth pays for growth”. It is estimated that approximately \$2.5 million of the depreciation included in the proposed draft 2026/27 Annual Plan budget relates to growth infrastructure. This amount reflects the difference between the depreciation being charged on infrastructure constructed to support future growth areas and the relatively small number of existing rating units currently benefiting from that infrastructure.
- 46. This approach may also be inconsistent with Council’s principle that maintenance and renewals should be funded in line with approved Asset Management Plans. For example, the amended 2024–2034 Long-Term Plan forecasts stormwater renewals averaging less than \$7.8 million per year (uninflated) over the next 10 years, and around \$11 million per year on average over the next 30 years. In contrast, the depreciation currently used in the “Balancing the Books” indicator is significantly higher. Prior to the latest revaluation, stormwater depreciation was \$14.6 million per year, already well above forecast renewals. Following the draft stormwater revaluation as at 30 June 2026, depreciation increases by a further approximately \$8.0 million, bringing total annual stormwater depreciation to \$22.6 million. This level of depreciation funding materially exceeds the renewals expenditure expected to be required over the next 30 years.

47. The proposed draft 2026/27 Annual Plan budget recognises the unfunding of the following depreciation amounts:
- i. depreciation associated with growth assets of \$2.5 million for 2026/27, reflecting the expectation that this infrastructure will be funded in the future by new ratepayers who will be the primary beneficiaries; and
  - ii. depreciation of stormwater assets of \$8.0 million for 2026/27, resulting in \$14.6 million of stormwater depreciation being funded and recognising that the renewals expenditure provided for in the proposed draft 2026/27 Annual Plan budget, based on current asset condition assessments, is only \$3.6 million.
48. The proposed unfunding of depreciation totalling \$10.5 million reduces the “Balancing the Books” measure to nil. This does not result in a net operating cash shortfall that would otherwise need to be funded through additional debt. Accordingly, this approach remains consistent with Council’s Revenue and Financing Policy principle that “everyday costs of running the city will be met from everyday revenues”.
49. Consistent with the Mayor’s Plan focus on financial responsibility and long-term financial sustainability, a Financial Strategy will be developed through the 2027–2037 Long-Term Plan. This strategy will provide a more structured approach to funding that better considers how the right people pay for the right things at the right time, including how depreciation is funded, while also addressing how Council uses and repays debt.

#### Capital programme

50. The following table, **Table 1: Revised 2026/27 capital programme**, outlines the revised capital programme, taking into consideration existing changes approved through the Finance and Assurance Committee (and its predecessor), discussions during Elected Member workshops, application of the Mayor’s Plan, and forecast rephasing.

**Table 1: Revised 2026/27 capital programme**

	<b>\$ million</b>
Capital programme as per 2024-34 Long-Term Plan (as amended in February 2026)	191.6*
<b>Previously approved through Finance and Monitoring Committee (2022-2025 triennium)</b>	
NZTA changes (as approved at October 2024 Council meeting)	-12.7
2024/25 deferrals and bring forwards	90.0
2024/25 approved changes and savings	-1.3
<b>Annual Plan 25/26</b>	<b>267.5</b>
<b>Previously approved through end-of year Finance and Monitoring Committee August 2025</b>	
2024/25 end-of-year deferrals and bring forwards	-25.1
2024/25 end-of-year approved changes and savings	0.0
<b>Reforecasted capital programme (1 July 2026)</b>	<b>242.4</b>
<b>Previously approved through Finance and Assurance Committee (current triennium)</b>	
2025/26 deferrals and bring forwards	-41.6
2025/26 approved changes and savings	-5.9
IAF movements	-4.8
<b>Reforecasted capital programme (February 2026 Workshop)</b>	<b>190.1</b>
<b>Change included in 2026/27 Annual Plan proposed draft budget</b>	
Growth and level of service stormwater rephasing	-8.3

Hamilton Gardens café refurbishment	-2.6
Te Papanui Enderley Community Centre	-1.8
<b>Proposed reforecasted capital programme</b>	<b>177.4</b>

51. The following table, **Table 2: 2024-27 capital portfolio**, provides a view of the capital portfolio aligned to Years One to Three of the 2024-34 Long-Term Plan (as amended in February 2026), reflecting Council's decision to manage the portfolio as a three-year programme.

**Table 2: 2024-27 capital portfolio**

	2024/25 Actual	2025/26 Forecast	2026/27 Proposed Draft budget	Three Year total
\$ million				
Capital Programme as per 2024-34 Long-Term Plan (as amended in February 2026)	243.1	210.5	191.6*	645.2
<b>Full Year Changes</b>				
NZTA changes (as approved at October 2024 Council meeting)	-14.8	-17.2	-12.7	-44.7
Deferrals and Bring Forwards	-101.2	4.4	10.5	-86.3
Approved Changes and Savings	-13.6	-9.8	-7.2	-30.6
IAF Movements	0.0	-2.6	-4.8	-7.4
<b>Proposed reforecasted capital programme</b>	<b>113.6</b>	<b>185.3</b>	<b>177.4</b>	<b>476.4</b>

\*\$191.6 million reflects the capital programme prior to the application of a deferral of \$30 million (per council resolution during Long-Term Plan deliberations), which for the purpose of modelling was fully applied to transportation and was subsequently removed through the 2025/26 Annual Plan. The approved capital funding provision per the Long-Term Plan was \$161.6 million.

52. As discussed with Elected Members at the Workshop on 4 February 2026, staff have reviewed the stormwater schedule for 2026/27 and have identified \$8.3 million of projects related to growth and level of service to defer based on deliverability. These deferrals have been applied to the proposed draft budget as shown in Table 1 and Table 2 above. They are detailed in **Table 3: Stormwater schedule deferrals** below.

**Table 3: Stormwater schedule deferrals**

	Current budget 2026/27	Deferral	Revised budget 2026/27
\$ million			
Aberfoyle Park Gully Erosion Protection Works	2.1	0.6	1.5
Kirikiroa Catchment Stream Erosion Mitigation	0.4	0.2	0.2
Mangakotuku Catchment Stream Erosion Mitigation	0.6	0.3	0.3
Peacocke HIF stormwater programme	1.3	1.3	0
Rotokauri Greenway	0.9	0.4	0.5
Rototuna developer upsize	0.9	0.4	0.5
Waitawhiriwhiri Catchment Flood Risk Management	3.2	3.1	0.1
Waitawhiriwhiri Catchment Stormwater Treatment	1.8	1.7	0.1
<b>TOTAL</b>	<b>11.2</b>	<b>8.3</b>	<b>2.9</b>

53. Hamilton Gardens Café has \$2.6 million budgeted for 2026/27 for renewals and refurbishment. Staff propose deferring the refurbishment to help align the project with updated cost information as the design is refined, given initial estimates received significantly exceeded the available budget. Once a robust plan is finalised it can be shared with Elected Members. A request additional funding through the 2027-37 Long-Term Plan may be made.
54. The Te Papanui Enderley Community Centre has \$1.8 million budgeted for 2026/27 to undertake partial renewals, including the kitchen, bathrooms, common rooms, access compliance and some internal reconfiguration. There is also \$8.2 million funding for redevelopment of the centre included in Year Eight of the 2024-34 Long-Term Plan (2031/32). Staff propose deferring the renewal to enable holistic consideration of development opportunities as part of the 2027-37 Long-Term Plan (including potentially bringing forward the work planned for 2031/32). Noting in particular the commitment in the Mayor's Plan that all areas of the city should receive appropriate investment, we will need to communicate this deferral clearly to the community to reassure them this deferral is about ensuring the best outcome for the community.

*Parking management to support central city revitalisation*

55. A trial of two hours free on-street short-stay parking in the central city was introduced in 2017 to support the revitalisation of the central city and inform decisions on longer-term arrangements. It remained in place for seven years, with various changes introduced through that period.
56. The 2024-34 Long-Term Plan ended two hours free on-street short-stay parking from 1 October 2024 and replaced it with one hour free along with 'demand-responsive pricing' from the second hour onwards. 'Green' and 'yellow' zones were introduced with differing pricing for the second hour, with the third and subsequent hours set at a common rate. These changes were a transition measure towards the removal of free on-street short-stay parking entirely from 1 July 2026 in favour of demand-responsive pricing. Council's stated intention at the time these decisions were made was to help encourage turnover of shoppers, while reducing the burden on ratepayers.
57. One of the Mayor's Plan themes is 'a central city to be proud of'. This includes a commitment to 'make the central city more attractive so people want to spend time there'. Mayor Macindoe has established the Central City Revitalisation Subcommittee to support this work. At its inaugural meeting on 17 March 2026, the Subcommittee discussed actions that Council is delivering in the short term to improve the central city and changes that need to be considered through the 2027-2037 Long-Term Plan.
58. Another theme is ensuring that Hamilton is 'open for business', working closely with key business sectors and championing Hamilton as an economic and visitor destination.
59. The Mayor's Plan also contains a specific commitment to look at how we manage parking in the central city. Mayor Macindoe supports a clear, consistent parking offering in the central city that is easy for people to understand and use. The Mayor notes the feedback from residents and businesses that changes in the offering have confused people and put some people off coming to the central city. At its inaugural meeting, the Subcommittee heard in both the public forum and from Vanessa Williams, Chief Executive of Hamilton Central Business Association, on the current parking challenges in the central city.

60. Mayor Macindoe has proposed the reintroduction of two hours free on-street short stay parking in the central city from 1 July 2026 (the point that the one-hour free offering is due to be removed). The Mayor has also requested that the Central City Revitalisation Subcommittee undertake a full review of central city parking arrangements to identify changes to help revitalise the central city as part of the development of the 2027-37 Long-Term Plan. This will include parking arrangements on Sundays, which is currently free all day. Some key stakeholders have suggested Sundays should be treated like other days, with time-limited free parking to drive turnover.
61. The introduction of two hours on-street short stay free parking is expected to cost around \$790,000 in 2026/27 in the form of reduced parking revenue. This cost is included in all of the financials in this report, and is included in 'other revenue' in Figure 3 above.
62. Notwithstanding the clear Mayoral recommendation, we are required under the Local Government Act (2002) to identify all reasonably practicable options and their advantages and disadvantages. The options identified are:
- i. Mayor's proposal: two hours on-street short-stay free parking from 1 July 2026 in a single zone – recommended in this report;
  - ii. 2024-34 Long-Term Plan decision: remove free on-street short stay parking entirely from 1 July 2026; and
  - iii. current arrangement: one hour on-street short stay free parking and 'green' and 'yellow' zones.
63. **Attachment 4: Additional Information on Parking in the Central City** provides additional information on the three options, including more detail on the costs, details of stakeholder feedback, and various sets of data covering the period when two hours free parking was in place and the period since it was replaced with one hour free parking. This information should help inform Elected Member decision making but care should be taken when reading it as there are multiple variables that should be considered. As ever, correlation does not necessarily mean causation.
64. If two hours free parking is reintroduced it is proposed that the current 'green' and 'yellow' zones are merged into a single zone, with the third and subsequent hours of paid parking set at a common hourly rate, as currently happens. The proposed Fees and Charges schedule (**Attachment 1: 2026/27 Fees and Charges schedule**) sets proposed parameters for all parking fees with effect from 1 July 2026.
65. Staff recommend replacing the 'yellow' and 'green' zone signs with new signs providing information on the new arrangements, including reminding people to register, which has been one of the biggest issues with the current arrangements. This would cost approximately \$15,000 and would be funded from within existing budgets.
66. In addition, \$15,000 has previously been allocated in operational budgets to update kiosks and technology for the planned removal of free parking on 1 July 2026, and for associated communications. We could instead use those funds to reflect the reintroduction of two hours free parking.
67. Separate to the on-street short stay parking arrangements, on-street all-day parking and off-street parking zones and charges remain unchanged and will continue to be managed through demand-responsive pricing as provided for in the fees and charges schedule.

*Central city rate*

68. When the two-hour free parking trial was introduced in 2017, Council introduced a central city rate to offset some of the cost of this. The average annual cost to a business is currently \$125, and the rate generates around \$145,000 annually. This is a separate rate to the Business Improvement District (BID) rate that Council collects from central city businesses and provides to Hamilton Central Business Association.
69. The 2024-34 Long-Term Plan removes the central city rate at the same time free parking is removed (i.e. from 1 July 2026). The draft budget presented in this report does not reintroduce this. This issue could be reconsidered as part of the 2027-37 Long-Term Plan should Council wish.
70. The Long-Term Plan also contained two other changes specifically for central city businesses from 2024:
- i. removing the central city differential, which had previously capped central city commercial rates at 95% of citywide commercial rates; and
  - ii. increasing the aforementioned BID rate, which was previously increased by CPI, in line with Council's rates increase, capped at 5%.

*Hamilton Gardens – enclosed gardens paid entry*

71. The admission fee for non-Hamiltonians to the enclosed gardens at Hamilton Gardens has not been reviewed since the \$20 paid entry charge was approved in 2023 and introduced in September 2024. Benchmarking shows entry to the enclosed gardens remains one of the lowest priced major visitor destinations in New Zealand.
72. The staff recommendation is to increase the single adult entry fee to \$27.50 from 1 October 2026. Free entry for Hamilton residents and ratepayers and all under-16s will remain unchanged. The \$27.50 fee is specifically set to match the adult paid entry for Hamilton Zoo. This will ease the introduction of joint visitor passes in the future.
73. We anticipate domestic visitation, which currently makes up around 60% of paid visits, to reduce. We expect minimal impact on international visitation. It is worth noting that weather has the biggest impact on visitation overall.
74. Allowing for an overall 5-15% visitation reduction, the change would be expected to lead to additional revenue in the range of \$550,000 to \$900,000. The proposed draft Annual Plan budget includes a conservative increase in revenue of \$560,000. The increased revenue will reduce the net everyday operating costs of the Gardens.
75. Any price change may prompt renewed discussion about paid entry, so a clear, consistent communications approach would be delivered.

**Fees and charges**

76. Fees and charges are set annually as part of the long-term plan and annual plan processes, as required by the Local Government Act (2002).
77. There are 752 fees and charges proposed in total, including 104 new fees and charges. 53 fees and charges proposed to be discontinued.
78. Of the existing fees (i.e., excluding new fees):
- i. 64% are proposed to change based on inflation or actual cost adjustments;
  - ii. 9% are proposed to have no change;
  - iii. 6% are proposed to increase based on benchmarking;
  - iv. 5% are proposed to increase in line with legislative requirements; and

- v. 16% are proposed to increase due to other reasons, including to recover the actual cost of the service provided.
- 79. The full schedule, excluding dog registration fees (see below) is at **Attachment 1: 2026/27 Fees and Charges schedule**).
- 80. To meet legislative deadlines, dog registration fees (**Attachment 2: 2026/27 dog registration fees**) are required to be approved in advance of the adoption of the 2026/27 Annual Plan, as is usual practice, so staff seek final decisions on those at this meeting.
- 81. The special consultative procedure, as provided for in section 83 of the Local Government Act 2002, is required to be followed when introducing or amending resource consent fees pursuant to the Resource Management Act 1991. The *Engagement* section considers whether additional changes should also be subject to consultation. There is no requirement to consult on dog registration fees.
- 82. Staff recommend that a more substantive review of fees and charges be conducted as part of the development of the 2027-37 Long-Term Plan, in keeping with the direction set in the Mayor’s Plan.

**Engagement**

- 83. As noted earlier in the report, Council must determine whether to consult on the draft Annual Plan budget, as well as on which fees and charges to consult.
- 84. Given the clear messages emerging from the 2025 local body election campaign and the focus on the 2027-37 Long-Term Plan as the vehicle for both driving longer-term change and responding to emerging legislation, Mayor Macindoe and Senior Councillor O’Leary, in her role as Governors’ Operations Lead, proposed – and Councillors supported – not formally consulting on the Annual Plan unless decisions are made in the draft budget that are considered significantly and materially different to what is set out in the amended 2024-34 Long-Term Plan.
- 85. Instead, Senior Cr O’Leary proposed entering an informal communication and engagement period through the ‘Council in the Community’ programme, which would engage the community on Council’s work to date (including the Mayor’s Plan and the draft Annual Plan), and the work ahead through the 2027-37 Long-Term Plan. This proposal is supported by Councillors and events around the city are tentatively booked for 7-29 April 2026, pending the outcome of this meeting. Senior Cr O’Leary and staff will discuss arrangements with councillors following this meeting.
- 86. The application of Council’s Significance and Engagement Policy, and the application of the materiality test to the proposed changes in the 2026/27 Annual Plan as compared to the 2024-34 Long-Term Plan (as amended in February 2026), results in the below outcomes. The assessment would need to be reapplied should any further changes be agreed at this meeting.

Item	Significance	Materiality
Fees and Charges		
Two-hours free parking	Medium	Material
Enclosed gardens increase	Medium	Immaterial
Other Annual Plan changes		
Average rates increase to existing ratepayers	Medium	May be material
Operating expenditure reductions	Low	Immaterial

- 87. Based on this, staff recommend including two-hours free parking in the fees and charges consultation. Staff also recommend including the enclosed gardens fee increase in the fees and charges consultation, given the previous consultation when the entry fee was set in 2023.

88. With regard to the other Annual Plan changes, particularly the average rates increase to existing ratepayers, assessing the changes cumulatively and noting that the average rates increase is lower than signalled in the 2024-34 Long-Term Plan and does not result in reductions to levels of service, staff consider consultation on the Annual Plan unnecessary and potentially counterproductive as the public's views on the reduction of planned rates increases are known.

### **2027-37 Long-Term Plan**

89. Although the 2026/27 Annual Plan provides an opportunity for a number of 'quick wins' as set out in this report, Elected Members and staff have identified the 2027-37 Long-Term Plan as the vehicle for both driving longer-term change as it provides an opportunity to look at all issues related to council spending, revenue, and Financial Strategy holistically. It will also provide an opportunity to respond to emerging legislation.
90. On adoption of the draft Annual Plan budget, our focus will turn to the development of the 2027-37 Long-Term Plan, with detailed discussions to begin later in April 2026.

### **Feedback on the rating system**

91. Staff have received feedback over the last year from various groups of ratepayers around how the rating system impacts them. In light of this, the previous Council requested that staff provide information on this issue as part of the councillor induction process following the 2025 local body elections.
92. During those discussions, the clear feedback from Elected Members was that these are critical issues that need to be considered holistically as part of a wider review of the rating system feeding into the 2027-37 Long-Term Plan. We will therefore return to these issues as we begin detailed discussions on the Long-Term Plan in the next few weeks.

### **Legal Considerations - *Whaiwhakaaro-aa-ture***

93. Staff confirm that the recommendations in this report comply with the Council's legal requirements under the Local Government Act (2002) and other relevant legislation.

### **Risks – *Tuuraru***

#### *Timing*

94. The 2027-37 Long-Term Plan represents an opportunity consider everything Council does strategically and holistically. Detailed discussions are due to begin later in April 2026 – several months earlier in the cycle than in the lead-up to the 2024-34 Long-Term Plan. If the draft 2026/27 Annual Plan budget is not agreed at this meeting, our ability to begin that work will be severely constrained. During the development of the 2024-34 Long-Term Plan there was feedback from some Elected Members that, because of the extensive work on the preceding Annual Plan, discussions on the Long-Term Plan began too late, ultimately constraining options.
95. Beyond the implications for the Long-Term Plan, if Council is not in a position to adopt the Annual Plan by 30 June 2026 we would be in breach of legislation and unable to set or collect rates for 2026/27.

### Consultation

96. Although Council's Significance and Engagement Policy seeks to apply a clear formula to considering whether decisions are significant, this inevitably requires subjective judgments to be made. There is a risk that some members of the community (and, in extremis, ultimately the courts), could feel that the matters contained in the Annual Plan have a high level of significance and therefore should be subject to formal consultation. However, there is low risk of a legal challenge to a resolution to not consult on the Annual Plan.
97. The observation of Mayor Macindoe and many other councillors has been that the changes the community expects Council to make were expressed very clearly in the 2025 local body election period, and that these have been reflected through the Mayor's Plan and, in turn, through the proposed draft budget for the 2026/27 Annual Plan, noting that further changes will follow through the 2027-37 Long-Term Plan.
98. Moreover, though not formal consultation, Council will be engaging the community on the contents of the Annual Plan, and other work, through the Council in the Community programme, and we are proposing to consult on the two fees and charges changes for which we expect the most public interest, as well as resource management fees as required by legislation.
99. If Council is concerned about the risks outlined in this section, the alternative would be to formally consult on the Annual Plan alongside the fees and charges and Financial Contributions consultations – noting this may lead to other risks including the above timing risks, and the risk of being seen to 'over consult' on things the community may feel have been made clear.

### Financial resilience and rate capping

100. In setting budgets staff are cognisant of *Strategic Risk 2 – Significant Negative Impact on Financial Strategy*. There is a risk that the reductions proposed in this report may create less financial resilience given the current level of service delivery.
101. As the government has indicated it will base its rate capping policy on Council's baseline position ahead of partial introduction in 2027 and full introduction in 2029, reductions to proposed rates increases in the meantime potentially carry greater weight than they have previously as it appears they could not easily be reversed in subsequent years should Council wish to. The proposed reduction in the rates increase for 2026/27 from 10.4% to 6.9% would reduce revenue in 2029/30 by \$22.8 million (assuming for the sake of this calculation only that the planned rates increases of 9.7% in 2027/28 and 9.9% in 2028/29 remain in place, followed by 4% annual increases from 2029/30).
102. The government has yet to bring forward specific legislation on its rates capping proposal. The purpose of the 2026/27 Annual Plan is to adopt a balanced budget for that year, rather than seek to protect Council against the impacts of future legislation.
103. Subject to the anticipated legislation, the rates capping proposal is likely to require a focus on the services that council provides and how they are funded in line with the core services listed in the Local Government (System Improvements) Amendment Bill (once finalised and enacted). The purpose of the development of the 2027-37 Long-Term Plan is to consider the activities and levels of service that Council delivers, within the legislative framework in place. Our submission to the government on its rate capping proposal provided a suite of commentary on the rate capping proposal, including noting that applying a rates cap based on current rates levels was inherently unfair to high-growth Councils who have made substantial infrastructure investment in the last ten years.

*Economic uncertainty*

104. The economic assumptions detailed in this report, including the proposed changes to interest and inflation assumptions, reflect the latest available information. While there is a risk that ongoing global instability could impact these baseline assumptions – for example, increased oil prices driving up inflation – staff believe it would be premature to change any of the assumptions at this stage. Should things change significantly, there will be an opportunity to revise these before the Annual Plan is adopted in June 2026. Beyond that point, if it becomes clear during the course of 2026/27 that changes to budgets are required, we would report this to the Finance and Assurance Committee in the usual way.
105. A sensitivity analysis has been performed on key economic assumptions. A 0.5% change in the various rates would result in the following estimated impacts on Council's Balancing the Books position, assuming all other variables remain constant:
- i. interest rates: \$3.5 million (net interest impact);
  - ii. operational inflation: \$720,000;
  - iii. personnel inflation: \$600,000; and
  - iv. capital inflation: \$900,000.
106. Over the next year we will be resetting all assumptions and budgets in the 2027-37 Long-Term Plan.

*Public confidence*

107. Some of the contents of this report relate to matters on which many elected members campaigned during the 2025 local body election period. Delivering on any statements made during the election period would positively impact *Organisational Risk 2 – Failure to Maintain Trust and Confidence of Stakeholders*. It is worth noting, however, that any significant impacts on the services that Council offers may be perceived as the inverse.
108. Notwithstanding this, under the Local Government Act (2002) it is also important that Elected Members approach the meeting with an open mind, regardless of any previous statements they may have made on a matter.

*Transport revaluation*

109. Council is due to revalue its transport infrastructure assets at 30 June 2026. This revaluation has been provided for through the proposed draft Annual Plan budget. As we saw through the recent stormwater revaluation, it is possible that this could lead to a higher than anticipated increase in valuation, and therefore depreciation costs. However, the last revaluation was completed in June 2023, after the post-Covid inflation surge, which saw a large uplift in the value of our transportation assets and depreciation, so we do not expect the valuations to be subject to the same pressures as the stormwater revaluation (for which the previous valuation had taken place in April 2022).

**Strategic Considerations - *Whaiwhakaaro-aa- rautaki***

110. Everything we do is aimed at improving the wellbeing of Hamiltonians. Council has been working alongside our community to understand what people in our city want the future of Hamilton Kirikiriroa to look like as represented by our five priorities.
111. The promotion of the social, economic, environmental, and cultural wellbeing of communities in the present and for the future is expressed through Council's key strategies.
112. The proposed recommendation will align with Council key documents in the following ways.

<a href="#">Significance and Engagement Policy</a>	<p>Staff have considered the key considerations under the Significance and Engagement Policy and have assessed that the matter(s) in this report has/have a medium level of significance.</p> <p>Community views and preferences are already known from sources such as the Quality of Life and Pulse surveys and previous community consultations, including on the 2024-34 Long-Term Plan.</p> <p>Given the medium level of significance determined, the engagement level is medium. Engagement is required.</p>
<a href="#">He Pou Manawa Ora - Pillars of Wellbeing</a>	<p>Staff have considered <a href="#">He Pou Manawa Ora - Pillars of Wellbeing</a> and determined that it has been interwoven through the formation of the Draft Annual Plan. Of particular emphasis over the development proposed draft budget for the 2026/27 Annual Plan is He Pou Manawa Taurikura the pillar of prosperity. A pillar that provides safety, security and opportunity for individuals, whaanau and communities to live the best lives.</p>
<a href="#">Our Climate Future Te Pae Tawhiti o Kirikiriroa</a>	<p>Staff have assessed this option against the <a href="#">Climate Change Policy</a> for both emissions and climate change adaptation. Staff have determined that it is not possible to complete an adaptation assessment or emissions assessment for this report.</p> <p>The revitalisation of the central city and supporting more people to live here is in line with the low carbon living aspects of Our Climate Future. However, there needs to be a balance between encouraging more cars to come into the central city with supporting other modes of transport, i.e., buses and walking, as transport is currently a big contributor to our greenhouse gas emissions for the city.</p>
<a href="#">Disability Action Plan</a>	<p>Staff have considered the Disability Action Plan in the development of this report and the proposed draft budget for the 2026/27 Annual Plan, in particular this following goals:</p> <p><b>GOAL 1: Council develops effective, mutually beneficial partnerships with stakeholders to inform and progress outcomes</b> Through the Annual Plan process, Council will continue to build and strengthen mutually beneficial partnerships with stakeholders. These partnerships are supported by the Age Friendly, Creative, Disability and Accessibility, Environment, Sister City, Sports, and Rangatahi Ambassadors, who work collaboratively with communities and partners to progress agreed outcomes.</p> <p><b>GOAL 4: People can get around the city independently and safely.</b> The transport programme including minor and major upgrades projects will likely help to assist people with mobility challenges to be able to safely cross roads to access key services such a public transport and retail services.</p> <p><b>GOAL 5: The whole community can enjoy fair opportunities to play.</b> The planned parks renewal and playgrounds refreshes will help to support the creation of more inclusive, welcoming spaces. This helps to ensure the whole community can enjoy fair, safe and meaningful opportunities to play and connect in shared public spaces.</p>

**Item 7**

**Attachments - *Ngaa taapirihanga***

Attachment 1 - 2026/27 Fees and Charges schedule

Attachment 2 - 2026/27 Dog Registration Fees

Attachment 3 - 2026/27 Fees and Charges Statement of Proposal

Attachment 4 - Additional Information on Parking in the Central City

**ANIMAL EDUCATION AND CONTROL**

Category	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
De-sexing	Females	-	No change	Actual costs	\$0.00	
	Males	-	No change	Actual costs	\$0.00	
Inspection Fee for Keeping More than 2 Dogs	First application fee	-	Inflation adjusted (with rounding)	\$93.00	\$96.00	\$3.00
	Variation to an application fee	-	Inflation adjusted (with rounding)	\$45.00	\$46.00	\$1.00
Miscellaneous Fees Dogs	First impoundment	-	Inflation adjusted (with rounding)	\$92.00	\$95.00	\$3.00
	Second impoundment	-	Inflation adjusted (with rounding)	\$169.00	\$174.00	\$5.00
	Third impoundment	-	Inflation adjusted (with rounding)	\$269.00	\$277.00	\$8.00
	Sustenance	per day	Inflation adjusted (with rounding)	\$22.00	\$23.00	\$1.00
	Collars	-	No change	Actual costs	\$0.00	
	Tag replacement	-	No change	\$6.00	\$6.00	
	Dog sign over	-	Inflation adjusted (with rounding)	\$78.00	\$80.00	\$2.00
Puppy parvo vaccination Seizure		-	No change	Actual costs	\$0.00	
	Seizure	per seizure per dog	Inflation adjusted (with rounding)	\$99.00	\$102.00	\$3.00
	Second seizure	per dog	Inflation adjusted (with rounding)	\$181.00	\$186.00	\$5.00
	Third seizure	per dog	Inflation adjusted (with rounding)	\$286.00	\$294.00	\$8.00
Dog Adoption	-	Inflation adjusted (with rounding)	\$247.00	\$254.00	\$7.00	
Dog micro chipping	-	Inflation adjusted (with rounding)	\$28.00	\$28.00		
Stock Impounding Related Fees	Cattle	-	Delete Fee	\$53.00	-	
	Horse, mule & deer	-	Delete Fee	\$53.00	-	
	Large Animals (Horses, Cattle, llamas, Alpacas, Donkeys, Mules, Deer)	-	New Fee	-	\$54.00	
	Pig	-	Delete Fee	\$36.00	-	

**ANIMAL EDUCATION AND CONTROL**

Category	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Stock Impounding Related	Sheep, goats	-	Delete Fee	\$16.00	-	
	Stock-driving and rangers charge stock	per hour	Inflation adjusted (with rounding)	\$88.00	\$90.00	\$2.00
	Weaners	-	Delete Fee	\$16.00	-	
	Sustenance	per stock/day	Delete Fee	\$17.00	-	
	Small Animals (Sheep, Pigs, Goats, Poultry)	-	New Fee	-	\$24.00	
	Sustenance - Small Animals	per day	New Fee	-	\$18.00	
	Sustenance - Large Animals	per day	New Fee	-	\$25.00	
Miscellaneous Fees	Cat Trap Hireage	per week	Inflation adjusted (with rounding)	\$23.00	\$24.00	\$1.00

**ALCOHOL LICENSING**

Category	Sub Category	Sub Category Description	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Alcohol Licensing	Annual Fee (for licensed premises)	Risk Factor Band:	Very Low	-	Legislated	\$216.20	\$258.75	\$42.55
			Low	-	Legislated	\$524.40	\$629.05	\$104.65
			Medium	-	Legislated	\$847.55	\$1,016.60	\$169.05
			High	-	Legislated	\$1,386.90	\$1,664.05	\$277.15
			Very High	-	Legislated	\$1,926.25	\$2,311.50	\$385.25
	Application Fee for Manager's Certificate and Renewal	-	Application Fee	-	Legislated	\$316.25	\$316.25	
	Application Fees for On Licence, Off Licence, Club Licence and Renewals	Risk Factor Band:	Very Low	-	Legislated	\$493.35	\$592.25	\$98.90
			Low	-	Legislated	\$816.50	\$979.80	\$163.30
			Medium	-	Legislated	\$1,093.65	\$1,313.30	\$219.65
			High	-	Legislated	\$1,371.95	\$1,645.65	\$273.70
			Very High	-	Legislated	\$1,618.50	\$1,941.20	\$322.70
	Application for Special Licences	Risk Factor Band:	Class 1	-	Legislated	\$770.50	\$924.60	\$154.10
			Class 2	-	Legislated	\$277.15	\$332.35	\$55.20
			Class 3	-	Legislated	\$85.10	\$101.20	\$16.10
	Application for Temporary Authority	-	Application Fee	-	Legislated	\$397.90	\$477.25	\$79.35
	Public notice Administration Fee for On licence, Off licence and Club Licence and Renewals	-	Administration fee	-	Inflation adjusted (with rounding)	\$122.00	\$125.00	\$3.00
			Admin Fee - Publish Public Notices online	per hour	Inflation adjusted (with rounding)	\$122.00	\$125.00	\$3.00
	Extract of record or register	-	Application Fee	-	Legislated	\$57.50	\$57.50	

**BUILDING CONTROL**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Building Consents	Building Consent fees are excluding document management fees. Additional fees may also apply - see additional building consent related fees. Building consent fees are owed once you have submitted your application and will be required to be paid in full before granting.	Residential	Retrofit insulation Solar only when building consent is a requirement	-	-	-	Legislated	Free	\$0.00	
			Spa pools	-	-	-	Inflation adjusted (with rounding)	\$1,412.00	\$1,452.00	\$40.00
			Minor Works	(including install window or door, demolish a wall, erect a pergola, install a garden shed, install kitchen fittings)	-	-	Inflation adjusted (with rounding)	\$594.00	\$611.00	\$17.00
			Swimming Pools	-	-	-	Inflation adjusted (with rounding)	\$1,412.00	\$1,452.00	\$40.00
			Garages	-	-	-	Inflation adjusted (with rounding)	\$1,533.00	\$1,576.00	\$43.00
			Small Building Works	(including but not limited to minor additions or alterations up to 3m2)	-	-	Inflation adjusted (with rounding)	\$1,533.00	\$1,576.00	\$43.00
			Outbuilding Habitable	-	-	-	Inflation adjusted (with rounding)	\$2,613.00	\$2,686.00	\$73.00
			Alterations and Additions	-	-	-	Inflation adjusted (with rounding)	\$2,839.00	\$2,918.00	\$79.00
			Dwelling Single Storey	-	-	-	Inflation adjusted (with rounding)	\$5,679.00	\$5,838.00	\$159.00
			Dwelling 2 Storey	-	-	-	Inflation adjusted (with rounding)	\$7,682.00	\$7,897.00	\$215.00
			Dwelling 3 Storey or More	-	-	-	Inflation adjusted (with rounding)	\$11,913.00	\$12,247.00	\$334.00
			Attached Residential Units	First dwelling as per fees above (cost of single, 2 storey or 3 storey)	plus per unit charge after 1st unit	per unit	Inflation adjusted (with rounding)	\$2,595.00	\$2,668.00	\$73.00
			Demolition Residential	-	-	-	Inflation adjusted (with rounding)	\$1,184.00	\$1,217.00	\$33.00
			Relocatable	-	-	-	Inflation adjusted (with rounding)	\$1,967.00	\$2,022.00	\$55.00
		Commercial	Internal Fit out and Alterations <= \$500,000	-	-	-	Inflation adjusted (with rounding)	\$5,189.00	\$5,334.00	\$145.00
			Up to 2 storey <= \$1,000,000	-	-	-	Inflation adjusted (with rounding)	\$9,665.00	\$9,936.00	\$271.00
			Demolition Commercial	-	-	-	Inflation adjusted (with rounding)	\$1,412.00	\$1,452.00	\$40.00
			Commercial Minor Works	(including but not limited to installing a steel beam, installation of a sink, installation of a door)	-	-	Inflation adjusted (with rounding)	\$1,184.00	\$1,217.00	\$33.00
			Small Commercial building works	-	-	-	Inflation adjusted (with rounding)	\$2,613.00	\$2,686.00	\$73.00
			More than 2 storeys and/or > \$1,000,000	(Large Commercial)	-	-	Inflation adjusted (with rounding)	\$13,285.00	\$13,657.00	\$372.00
					plus additional hourly rate where applicable	per hour	Inflation adjusted (with rounding)	\$227.00	\$233.00	\$6.00

**BUILDING CONTROL**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Building Consents	Building Consent fees are excluding document management fees. Additional fees may also apply - see additional building consent	Commercial		Request for further information during processing - minimum of 1 hour charged	-	per hour	Inflation adjusted (with rounding)	\$227.00	\$233.00	\$6.00
Project Information Memorandum		Residential		Granny Flats	-	-	New Fee	-	\$1,218.00	
				Minor Works	-	-	Inflation adjusted (with rounding)	\$349.00	\$359.00	\$10.00
				Spa pools	-	-	Inflation adjusted (with rounding)	\$349.00	\$359.00	\$10.00
				Swimming Pools	-	-	Inflation adjusted (with rounding)	\$349.00	\$359.00	\$10.00
				Garages	-	-	Inflation adjusted (with rounding)	\$462.00	\$475.00	\$13.00
				Small Building Works	-	-	Inflation adjusted (with rounding)	\$462.00	\$475.00	\$13.00
				Outbuilding Habitable	-	-	Inflation adjusted (with rounding)	\$462.00	\$475.00	\$13.00
				Alterations and Additions	-	-	Inflation adjusted (with rounding)	\$462.00	\$475.00	\$13.00
				Demolition Residential	-	-	Inflation adjusted (with rounding)	\$349.00	\$359.00	\$10.00
				All Dwellings	-	-	Inflation adjusted (with rounding)	\$574.00	\$590.00	\$16.00
		Commercial		Demolition Commercial	-	-	Inflation adjusted (with rounding)	\$349.00	\$359.00	\$10.00
				Commercial Minor Works	-	-	Inflation adjusted (with rounding)	\$349.00	\$359.00	\$10.00
				Internal Fit out	-	-	Inflation adjusted (with rounding)	\$574.00	\$590.00	\$16.00
				Up to 2 Storeys	-	-	Inflation adjusted (with rounding)	\$574.00	\$590.00	\$16.00
				For all Other Commercial Projects	-	-	Inflation adjusted (with rounding)	\$800.00	\$822.00	\$22.00
	Engineering Assessments of Building Consents and Property Information Memorandum			Engineering Assessments of Building Consents and Property Information Memorandum	-	-	New Fee	-	\$255.00	
Additional Building Consent fees		Document Management (Digitisation)		Document Management (Digitisation) - A4	-	per page	Inflation adjusted (with rounding)	\$2.40	\$2.50	\$0.10
				Document Management (Digitisation) - A3	-	per page	Change to how the fee or charge is applied	\$3.60	\$2.50	-\$1.10
				Document Management (Digitisation) - A2	-	per page	No change	\$3.60	\$3.60	
				Document Management (Digitisation) - A0	-	per page	No change	\$3.60	\$3.60	
		Electronic Data Management		Residential	-	-	Inflation adjusted (with rounding)	\$165.00	\$170.00	\$5.00

**BUILDING CONTROL**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change		
Additional Building Consent fees		Electronic Data Management	Commercial	-	-	-	Inflation adjusted (with rounding)	\$329.00	\$338.00	\$9.00		
			Value of work less than \$20,000	-	-	-	Legislated	Free	\$0.00			
			Levies	Building Accreditation Levy 50 cents per \$1,000 of building value	-	-	per \$1000	Legislated	\$0.50	\$0.50		
					BRANZ Levy \$1.00 per \$1,000 on projects \$20,000 and over	-	-	per \$1000	Legislated	\$1.00	\$1.00	
					MBIE Levy \$1.75 per \$1,000 on projects \$65,000 and over	-	-	per \$1000	Legislated	\$1.75	\$1.75	
			Compliance Certificate	Urgent Residential Code Compliance Certificate (CCC)	within 24 hours	-	-	-	Inflation adjusted (with rounding)	\$489.00	\$503.00	\$14.00
				Code Compliance Certificate	(Over 5 years old from issue)	-	-	-	Inflation adjusted (with rounding)	\$489.00	\$503.00	\$14.00
				Commercial Code Compliance Certificate	(Over 5 years old from issue)	-	-	-	Inflation adjusted (with rounding)	\$979.00	\$1,006.00	\$27.00
					Copy of Code Compliance Certificate	-	-	-	Actual cost of service provided	\$59.00	\$62.50	\$3.50
			Inspection of building to be shifted in to/within Hamilton City	Inspection	-	-	-	-	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00
					plus mileage outside of city	-	-	per km	Actual cost of service provided	\$0.92	\$0.86	-\$0.06
					plus outside of city travel time for Inspector	-	-	per hour	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00
			Other Building Consent Related Fees	Water, Stormwater and Wastewater services charges Including but not limited to: Service Connections/Disconnections, CCTV Surveys, Trade waste	Refer Wastewater, Stormwater and Water fees and charges	-	-	-	No change	-	\$0.00	
					Engineering Audit Fee	-	-	-	Contract rate (with rounding)	\$274.00	\$295.00	\$21.00
					External consultancy fees	Including but not limited to: Fire Service, Acoustic Testing	-	-	-	No change	Actual costs	\$0.00
		Additional Inspections		-	-	-	per hour	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00	
		On-site Minor Variation		-	-	-	-	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00	
		Inspection of Amusement Devices	-	-	-	-	Legislated	\$11.50	\$11.50			

**BUILDING CONTROL**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Additional Building Consent fees	-	Other Building Consent Related Fees	Amendments to a Building Consent Application	-	-	per hour	Inflation adjusted (with rounding)	\$227.00	\$233.00	\$6.00
			Application to extend time for which a building consent is valid	-	-	-	Inflation adjusted (with rounding)	\$122.00	\$125.00	\$3.00
			Pre-application meeting to lodge a Building Consent	-	-	-	Actual cost of service provided	\$184.00	\$187.50	\$3.50
		Building Warrant of Fitness and Compliance Schedule	Processing annual Building Warrant of Fitness	-	-	-	Actual cost of service provided	\$122.00	\$125.00	\$3.00
			New and amendment of a Compliance Schedule	-	-	-	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00
					plus charge per system or feature	per system or feature	Inflation adjusted (with rounding)	\$117.00	\$120.00	\$3.00
			Replacement Compliance Schedule and Warrant of Fitness Statement	-	-	-	Actual cost of service provided	\$59.00	\$62.50	\$3.50
			Inspection of Compliance Schedule Maintenance and Reporting Procedures	-	-	-	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00
			Compliance Schedule Re-inspection	-	-	per hour	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00
		Swimming Pool & Fencing Compliance	Additional Pool Monitoring Audit	-	-	per hour	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00
		Other Applications	Alcohol Licence - Compliance with Building Code Certificate	-	-	-	Inflation adjusted (with rounding)	\$245.00	\$250.00	\$5.00
			Application for Waiver or Modification to the Building Code. Additional inspection charges may also apply.	-	-	-	Inflation adjusted (with rounding)	\$698.00	\$718.00	\$20.00
			Request for exemption from building consent	-	-	-	Inflation adjusted (with rounding)	\$339.00	\$348.00	\$9.00
			Commercial request for exemption from building consent	-	-	-	Inflation adjusted (with rounding)	\$565.00	\$581.00	\$16.00
			Certificate of Acceptance Application (COA)	Relevant Building Consent fee will also apply	-	-	Inflation adjusted (with rounding)	\$736.00	\$757.00	\$21.00
			Commercial Certificate of Acceptance Application (COA)	Relevant Building Consent fee will also apply	-	-	Inflation adjusted (with rounding)	\$977.00	\$1,004.00	\$27.00
			Change of Use Application	-	-	-	Inflation adjusted (with rounding)	\$577.00	\$593.00	\$16.00
			Certificate of Public Use (CPU)	-	-	-	Inflation adjusted (with rounding)	\$734.00	\$755.00	\$21.00

**BUILDING CONTROL**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change		
Additional Building Consent fees		Other Applications		Urgent Certificate of Public Use (CPU)	-	-	Inflation adjusted (with rounding)	\$1,017.00	\$1,045.00	\$28.00		
				Section 77-83 - Building Act 2004	-	-	Inflation adjusted (with rounding)	\$577.00	\$593.00	\$16.00		
				Section 73-74 Fee	-	-	Inflation adjusted (with rounding)	\$350.00	\$360.00	\$10.00		
				Certificate of Title	-	-	Actual cost of service provided	\$59.00	\$52.00	-\$7.00		
				Replacement Earthquake-Prone Building Notice	-	-	Actual cost of service provided	\$59.00	\$62.50	\$3.50		
				Functions Relating to Earthquake-Prone Buildings	-	-	Inflation adjusted (with rounding)	\$227.00	\$233.00	\$6.00		
			Building Control Hourly Rates		Applications Officer	-	-	per hour	Inflation adjusted (with rounding)	\$122.00	\$125.00	\$3.00
				Building Review Officer	-	-	per hour	Inflation adjusted (with rounding)	\$227.00	\$233.00	\$6.00	
				Building Inspector	-	-	per hour	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00	
				Compliance and Monitoring Officer	-	-	per hour	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00	
				Team Leader	-	-	per hour	Inflation adjusted (with rounding)	\$283.00	\$291.00	\$8.00	
				Manager	-	-	per hour	Inflation adjusted (with rounding)	\$306.00	\$315.00	\$9.00	
			Photocopying and printing		Photocopying and Printing - A4	-	-	per page	Inflation adjusted (with rounding)	\$1.70	\$1.75	\$0.05
				Photocopying and Printing - A3	-	-	per page	Inflation adjusted (with rounding)	\$3.00	\$3.10	\$0.10	

**BYLAWS**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
-	Application fee in relation to any of:	Application Fee	Processing of fee - admin, compliance visit, approvals	-	Inflation adjusted (with rounding)	\$99.00	\$102.00	\$3.00
		Late payment penalty (for permit renewals made after 31 July)	-	add 20%	New Fee	add 20%	\$0.00	
	Fee for use of footpaths	Commercial Stalls	-	per week	Delete Fee	\$285.00	-	
		Tables & Chairs on Footpath	-	three yearly fee per table	Inflation adjusted (with rounding)	\$31.00	\$32.00	\$1.00
		Other use of Footpaths	-	per event	Inflation adjusted (with rounding)	\$26.00	\$27.00	\$1.00
	Signs on Footpaths	Central zone	Central core Hamilton East Commercial large suburban Commercial Hamilton East Office	three yearly fee	Inflation adjusted (with rounding)	\$123.00	\$126.00	\$3.00
		All other zones	-	three yearly fee	Inflation adjusted (with rounding)	\$123.00	\$126.00	\$3.00
	Markets	Large (over 15 4x4 stalls)	-	annual license	Inflation adjusted (with rounding)	\$431.00	\$443.00	\$12.00
		Small (maximum 15 4x4 stalls)	-	annual license	Inflation adjusted (with rounding)	\$180.00	\$185.00	\$5.00
	Merchandise Display	Annual fee	-	per m2	Inflation adjusted (with rounding)	\$127.00	\$131.00	\$4.00
	Mobile Shops	Food vendors	(food safety fees & charges also apply)	annual fee	Inflation adjusted (with rounding)	\$145.00	\$149.00	\$4.00
		Vendors not requiring food license	-	annual fee	Inflation adjusted (with rounding)	\$145.00	\$149.00	\$4.00
		Hawkers	-	annual permit	Inflation adjusted (with rounding)	\$117.00	\$120.00	\$3.00
	Personal Hire Devices (Transport)	E-scooter	-	per trip	No change	\$0.13	\$0.13	
		Admin	-	annual fee	Inflation adjusted (with rounding)	\$350.00	\$360.00	\$10.00
		Education campaign	-	per operator	No change	\$10,000.00	\$10,000.00	
	Other	Seized Signs Release Fee	(excluding seized election signs)	-	Inflation adjusted (with rounding)	\$55.00	\$57.00	\$2.00
		Request for CCTV footage	Please note: request requires support from lawyer and Police.	-	Delete Fee	\$31.00	-	

**ENVIRONMENTAL HEALTH**

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Food Business	-	Other Food Related Fees	-	MPI Domestic Food Business Levy	-	-	Legislated	\$78.77	\$111.84	\$33.07
		Verification	-	Operator requests to defer their scheduled verification audit greater than the due date	-	per month overdue	Inflation adjusted (with rounding)	\$121.00	\$124.00	\$3.00
Food Business	-	Compliance Monitoring	-	1. Exercising any power referenced by and for the purposes expressed in Section 298 of the Act (except for Sections 302 and 303), which results in a sanction(s) being imposed by the Food Safety Officer or some form of corrective action being required of t	-	per hour	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00
				2. Issue of improvement notice in accordance with Section 302 of the Act, including development of the notice.	-	per hour	Inflation adjusted (with rounding)	\$233.00	\$240.00	\$7.00
				3. Application for review of issue of improvement notice under Section 303 of the Act.	-	per hour	Inflation adjusted (with rounding)	\$233.00	\$240.00	\$7.00
		Other Food Related Fees	-	Re-issue of registration and approval certificates on request of holder.	-	-	Inflation adjusted (with rounding)	\$59.00	\$61.00	\$2.00
		Registration of a Food Control Plan [under Section 56 of the Food Act 2014]	-	1. Processing an application for registration of a food control plan in relation to a new food business.	-	-	Inflation adjusted (with rounding)	\$658.00	\$676.00	\$18.00
				2. Processing an application for registration of an amended food control plan due to a significant amendment (section 45(3)).	-	-	Inflation adjusted (with rounding)	\$219.00	\$225.00	\$6.00
				3. Processing a notification of a significant change in circumstances (section 51) or a not-significant amendment (section 45(2)) in relation to a food control plan.	-	-	Inflation adjusted (with rounding)	\$107.00	\$110.00	\$3.00
				4. Renewal of registration of a food control plan in accordance with Part 2 of Schedule 4 of the Food Act 2014 before the expiry of the current registration.	-	-	Inflation adjusted (with rounding)	\$113.00	\$116.00	\$3.00
				5. Processing an application for a new registration of a food control plan in relation to an existing food business that failed to renew a now expired registration.	-	-	Inflation adjusted (with rounding)	\$437.00	\$449.00	\$12.00

**ENVIRONMENTAL HEALTH**

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Food Business		Registration of Food Businesses subject to a National Programme [under Section 86(b) of the Food Act 2014]		1. Processing an application for, assessment of, and registration of a new food business subject to a national programme.			Inflation adjusted (with rounding)	\$172.00	\$177.00	\$5.00
				2. Renewal of registration of a food business subject to a national programme in accordance with Part 2 of Schedule 4 of the Food Act 2014 before the expiry of the current registration.			Inflation adjusted (with rounding)	\$113.00	\$116.00	\$3.00
				3. Processing an application for a new registration of an existing food business subject to a national programme that failed to renew a now expired registration.			Inflation adjusted (with rounding)	\$163.00	\$168.00	\$5.00
				4. Processing a notification of a significant change in circumstances (section 51) in relation to a food business subject to a national programme.			Inflation adjusted (with rounding)	\$114.00	\$117.00	\$3.00
		Verification		Cancelling a verification within 3 working days of the scheduled date and time, or key personnel not available for the verification			Inflation adjusted (with rounding)	\$121.00	\$124.00	\$3.00
			(including site visit, reporting and general administration)	Administration		per hour (15 min units)	Inflation adjusted (with rounding)	\$233.00	\$240.00	\$7.00
				Follow-up		per hour (15 min units)	Inflation adjusted (with rounding)	\$233.00	\$240.00	\$7.00
				On-site Audit		per hour (15 min units)	Inflation adjusted (with rounding)	\$233.00	\$240.00	\$7.00
				Preparation		per hour (15 min units)	Inflation adjusted (with rounding)	\$233.00	\$240.00	\$7.00
				Reporting		per hour (15 min units)	Inflation adjusted (with rounding)	\$233.00	\$240.00	\$7.00
Regulated Businesses	Offensive trades, camping-grounds, mortuaries. These fees apply to all regulated businesses under the Health Act 1956	Premises Registration Fees		(a) New registrations: July to December			Inflation adjusted (with rounding)	\$297.00	\$305.00	\$8.00
				(a) New registrations: January to June			Inflation adjusted (with rounding)	\$149.00	\$153.00	\$4.00
				(b) Upon renewal of registration	If registration is not renewed before expiry date a new application is required		Inflation adjusted (with rounding)	\$181.00	\$186.00	\$5.00
				(c) Upon noting of certificate after any change in occupation of the premises			Inflation adjusted (with rounding)	\$59.00	\$61.00	\$2.00

**ENVIRONMENTAL HEALTH**

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Regulated Businesses	Offensive trades, camping-grounds, mortuaries. These fees	Funeral directors	-	Registration Fee upon renewal of registration	-	-	Inflation adjusted (with rounding)	\$59.00	\$61.00	\$2.00
			(with no mortuary)	Registration Fee upon application for new registration	-	-	Inflation adjusted (with rounding)	\$59.00	\$61.00	\$2.00
		Resource Management Act	-	Actual and reasonable costs associated with processing applications for consent and for the monitoring of conditions of consent in relation to:	Noise emissions, Hazardous contaminants in soil, Hazardous facility screening procedure, Radio frequency radiation	per hour	Inflation adjusted (with rounding)	\$200.00	\$206.00	\$6.00
		Information requests	-	On application for an extract from any record or register	-	per application	Inflation adjusted (with rounding)	\$59.00	\$61.00	\$2.00
				Photocopying and Printing - A4	-	-	Inflation adjusted (with rounding)	\$1.66	\$1.70	\$0.04
				Photocopying and Printing - A3	-	-	Inflation adjusted (with rounding)	\$3.00	\$3.10	\$0.10
		Noise control	-	a) Recovery of seized property	-	-	Inflation adjusted (with rounding)	\$291.00	\$299.00	\$8.00
				b) Recovery of costs for disabling building and car alarms	-	as invoiced	No change	Actual costs	\$0.00	

**CUSTOMER SERVICES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Information Requests	Property Information Search Request	Additional photocopying and printing charges will apply where applicable	-	-	Delete Fee	\$17.50	-	
	Where staff search time exceeds 15 minutes, additional hourly rate	(will be pro-rated to the nearest 15 minutes)	-	per hour	Delete Fee	\$80.00	-	
Land Information Memorandum	Multi-Unit	-	-	-	Inflation adjusted (with rounding)	\$588.00	\$605.00	\$17.00
	Vacant Land	-	-	-	Inflation adjusted (with rounding)	\$410.00	\$425.00	\$15.00
	Residential	-	-	-	Inflation adjusted (with rounding)	\$410.00	\$425.00	\$15.00
	Commercial	-	-	-	Inflation adjusted (with rounding)	\$588.00	\$605.00	\$17.00
				plus additional hourly rate where over 3 hours	per hour	Inflation adjusted (with rounding)	\$93.00	\$96.00
	Express LIM	residential only (within 3 days)	-	-	Inflation adjusted (with rounding)	\$533.00	\$550.00	\$17.00
Photocopying and printing	Photocopying and Printing - A4	-	-	per page	Inflation adjusted (with rounding)	\$1.70	\$1.75	\$0.05
	Photocopying and Printing - A3	-	-	per page	Inflation adjusted (with rounding)	\$3.00	\$3.10	\$0.10
Property file requests	Where the time for the preparation of this file exceeds over an hour then this additional charge will apply	(will be pro-rated to the nearest 15 minutes)	-	per hour	Inflation adjusted (with rounding)	\$80.00	\$85.00	\$5.00
	Residential property	-	-	per file	Actual cost of service provided	\$17.50	\$20.00	\$2.50
	Commercial property	-	-	per file	Inflation adjusted (with rounding)	\$96.00	\$99.00	\$3.00

**HAMILTON CITY LIBRARIES**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Photocopying & Printing	-	A3 (b&w)	-	per side	No change	\$0.40	\$0.40	
		A3 (colour)	-	per side	No change	\$2.20	\$2.20	
		A4 (b&w)	-	per side	No change	\$0.20	\$0.20	
		A4 (colour)	-	per side	No change	\$1.00	\$1.00	
Heritage Collection Reproduction and use fees	Heritage Collection Reproduction and use fees (supply within 10 working days)	Copyright publication/commercial use	-	per image	Benchmarked to industry	\$50.00	\$55.00	\$5.00
		Digital image	-	per image	No change	\$20.00	\$20.00	
	Reservation Charges	Reservations / Same Day Holds	-	-	No change	\$1.50	\$1.50	
Contract Research	-	Contract Research	-	per half hour	Benchmarked to industry	\$50.00	\$55.00	\$5.00
Interloans	-	Standard interloan fee	-	-	No change	\$15.00	\$15.00	
		Standard international interloan	-	Price on application	No change	-	\$0.00	
		Urgent standard international interloan	-	Price on application	No change	-	\$0.00	
Library facility hire	Community Rates	Double large meeting room (all sites)	-	per hour	Inflation adjusted (with rounding)	\$55.00	\$57.00	\$2.00
		Large meeting room (all sites)	-	per hour	Inflation adjusted (with rounding)	\$25.00	\$30.00	\$5.00
		Medium meeting room (all sites)	-	per hour	No change	\$15.00	\$15.00	
		Small meeting room (all sites)	-	per hour	No change	\$10.00	\$10.00	
	Commercial Rates	Double large meeting room (all sites)	-	per hour	Inflation adjusted (with rounding)	\$110.00	\$113.00	\$3.00
		Large meeting room (all sites)	-	per hour	Inflation adjusted (with rounding)	\$60.00	\$62.00	\$2.00
		Medium meeting room (all sites)	-	per hour	Inflation adjusted (with rounding)	\$55.00	\$57.00	\$2.00
		Small meeting room (all sites)	-	per hour	Inflation adjusted (with rounding)	\$40.00	\$41.00	\$1.00
	Other Rates	After hours booking fee	Te Kete Aronui	per booking	Actual cost of service provided	\$70.00	\$87.00	\$17.00
		After hours exclusive use	Excludes Te Kete Aronui, includes staff time	per hour	Inflation adjusted (with rounding)	\$120.00	\$123.00	\$3.00
		Auaha exclusive use	Includes staff time, excludes materials	per hour	Benchmarked to industry	\$30.00	\$35.00	\$5.00
		Facilitated corporate package	Min 1 hour, max 2 hours	per hour	Delete Fee	\$100.00	-	
		One on one support for Auaha	First 1/2 hour free	per half hour	Inflation adjusted (with rounding)	\$20.00	\$21.00	\$1.00
		Some of our programmes and/or events may incur charges which will be advertised when the event is promoted.	-	-	No change	-	0.00	
Laser cutting	-	Plywood A3	-	each	Delete Fee	\$5.50	-	
3D printing	-	Filament use	(ABS, PLA, and PLA+)	per g	No change	\$0.50	\$0.50	
		Print fee	per 4 hours or part thereof	each	Actual cost of service provided	\$2.50	\$3.00	\$0.50
		Resin usage	-	per ml	No change	\$0.50	\$0.50	
Vinyl Printing	-	Gloss	-	per 10cm strip	Inflation adjusted (with rounding)	\$2.50	\$2.60	\$0.10
		Heat Transfer	-	per 10cm strip	Inflation adjusted (with rounding)	\$6.50	\$6.70	\$0.20

**HAMILTON CITY LIBRARIES**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Vinyl Printing	-	Paper	-	per 10cm strip	Inflation adjusted (with rounding)	\$2.50	\$2.60	\$0.10
		Phototex	-	per 10cm strip	Inflation adjusted (with rounding)	\$3.50	\$3.60	\$0.10
		Stickers (100mm x 450mm strip)	-	each	Inflation adjusted (with rounding)	\$2.50	\$2.60	\$0.10
		Transparent gloss	-	per 10cm strip	Inflation adjusted (with rounding)	\$2.50	\$2.60	\$0.10
Vacuum forming	-	EVA foam sheet	-	each	Inflation adjusted (with rounding)	\$3.00	\$3.10	\$0.10
		HIPS sheet	-	each	Inflation adjusted (with rounding)	\$2.50	\$2.60	\$0.10
		PETG sheet	-	each	Inflation adjusted (with rounding)	\$2.50	\$2.60	\$0.10
Badge making	-	Badge	-	each	Actual cost of service provided	\$2.00	\$2.10	\$0.10
		Keychain	-	each	Inflation adjusted (with rounding)	\$3.50	\$3.60	\$0.10
		Magnet	-	each	Inflation adjusted (with rounding)	\$2.50	\$2.60	\$0.10
Subscriptions (non-residents only)	-	Group Subscription	(12 months, up to 6 cards, 50 item limit per card)	per annum	Inflation adjusted (with rounding)	\$210.00	\$216.00	\$6.00
		Individual Subscription	(12 months, 1 card, 50 item limit)	per annum	Inflation adjusted (with rounding)	\$95.00	\$98.00	\$3.00
		Visitor subscription	-	per month	No change	\$25.00	\$25.00	
Rental Collection	-	Best sellers	-	14 days	No change	\$5.00	\$5.00	
		Boardgames	-	14 days	No change	\$5.00	\$5.00	
		Library of Things	-	14 days	No change	\$2.50	\$2.50	
		Library of Things - Deluxe Item	-	14 days	Benchmarked to industry	\$5.00	\$6.00	\$1.00
		Pay magazines	-	first week	No change	\$2.20	\$2.20	
		Replacement Card	-	-	Inflation adjusted (with rounding)	\$5.00	\$5.50	\$0.50
Daily Overdue Charges	-	Audio books	-	per day	No change	\$0.50	\$0.50	
		Best sellers	-	per day	No change	\$1.00	\$1.00	
		Books	-	per day	No change	\$0.50	\$0.50	
		DVDs	-	per day	No change	\$0.50	\$0.50	
		Free Magazines	-	per day	No change	\$0.50	\$0.50	
		Library of Things	-	per day	No change	\$0.50	\$0.50	
		Pay magazines	-	per day	No change	\$0.50	\$0.50	
Debt collection	-	Administration Charge	-	per item	New Fee	-	\$15.00	

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Add ons	GAC bombing platform and inflatable	-	-	All day	New Fee	-	\$3.20	
Additional fees	Out of operations surcharge for events	Waterworld	-	per event	Inflation adjusted (with rounding)	\$200.00	\$205.60	\$5.60
	Public holiday surcharge for events	-	-	per event	No change	10% increase	10% surcharge	
	Cleaning fee for large events - Full grandstand	Waterworld	-	per event	Inflation adjusted (with rounding)	\$700.00	\$719.60	\$19.60
	Cleaning fee for large events - Half grandstand	Waterworld	-	per event	Inflation adjusted (with rounding)	\$350.00	\$359.80	\$9.80
Event Venue Hire	Bulkhead extension install & uninstall (outside Waikato region)	-	Organisation/club outside of the Waikato region	One-off	Change to how the fee or charge is applied	\$1,000.00	\$1,028.00	\$28.00
	Bulkhead extension install & uninstall (within Waikato Region)	-	Organisation/club within Waikato region	One-off	Change to how the fee or charge is applied	\$159.00	\$300.00	\$141.00
	Bulkhead shift	-	One off payment when hiring the 50m pool	One-off	Actual cost of service provided	\$132.50	\$172.50	\$40.00
	Gallagher Aquatic Centre	-	-	per hour (min 2 hrs)	Inflation adjusted (with rounding)	\$212.00	\$218.00	\$6.00
	Long course hire	Waterworld	Full 50m pool, includes grandstand and control room	per hour	Inflation adjusted (with rounding)	\$260.00	\$275.00	\$15.00
	Short course hire	-	25m of 50m pool, includes grandstand and control room	per hour	Benchmarked to industry	\$132.50	\$155.00	\$22.50
General Room Hire	Kaakariki Room	(Side of meeting room without kitchenette)	maximum 30 people	per hour	Benchmarked to industry	\$53.00	\$35.00	-\$18.00
	Kiwikiwi Room	2x meeting room with kitchenette	maximum 30 people	-	Benchmarked to industry	106	\$85.00	-\$21.00
	Kikorangi Room	Meeting room with kitchenette	maximum 30 people	per hour	Benchmarked to industry	\$53.00	\$53.00	
Gym	*Concessionary 10x Group Fitness Classes	-	Senior citizen (65+), students, disability, CSC (must provide ID/Card). Excludes pilates reformer	10 sessions	Change to how the fee or charge is applied	\$65.00	\$67.50	\$2.50
	*Concessionary Casual Group Fitness Class	-	Senior citizen (65+), students, disability, CSC (must provide ID/Card). Excludes pilates reformer	per session	Inflation adjusted (with rounding)	\$7.40	\$7.50	\$0.10
	*Concessionary Gym and Pool Entry	-	Senior citizen (65+), students, disability, CSC (must provide ID/Card). Excludes pilates reformer	per session	Benchmarked to industry	\$14.50	\$15.00	\$0.50

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Gym	10x Group Fitness Classes	-	excludes pilates reformer	10 sessions	Change to how the fee or charge is applied	\$81.00	\$90.00	\$9.00
	7 day trial	-	conditions apply	1 week	New Fee	-	\$7.00	
	Casual Group Fitness Class	-	excludes pilates reformer	per session	Inflation adjusted (with rounding)	\$9.20	\$10.00	\$0.80
	Gym and Pool Entry	-	excludes pilates reformer	per session	Inflation adjusted (with rounding)	\$18.00	\$18.50	\$0.50
Lane Hire	6 lane hire - off peak	-	(6am-2pm, 7pm-8pm) - 6 adults max, or 10 children max per lane.	per hour	Inflation adjusted (with rounding)	\$87.00	\$90.00	\$3.00
	6 lane hire - peak	-	2pm-7pm - 6 adults max, or 10 children max per lane	per hour	Inflation adjusted (with rounding)	\$98.50	\$101.00	\$2.50
	Gallagher Lane hire - 25m	-	6 adults max, or 10 children max per lane	per hour	Benchmarked to industry	\$17.00	\$18.00	\$1.00
	Waterworld Lane Hire - 25m	-	6 adults max, or 10 children max per lane	per hour	Benchmarked to industry	\$17.00	\$20.00	\$3.00
	Waterworld Lane Hire - 50m	-	6 adults max, or 10 children max per lane	per hour	Benchmarked to industry	\$27.50	\$32.50	\$5.00
Membership	*Concessionary Premium Fit	-	Senior citizen (65+), students, disability, CSC (must provide ID/Card). Access to WW, GAC, Gym, Group Fitness, *Spa and hydrotherapy pool. Excludes pilates reformer.	Weekly	Change to how the fee or charge is applied	\$15.00	\$18.00	\$3.00
		One payment upfront	Senior citizen, students, disability, CSC (must provide card/ID). Access to WW, GAC, Gym, Group Fitness, *Spa, and hydrotherapy. Excludes pilates reformer	12 months	New Fee	-	\$936.00	
				3 months	New Fee	-	\$234.00	
				6 months	New Fee	-	\$468.00	
	*Concessionary Premium Fit PLUS	-	Senior citizen, students, disability, CSC (must provide card/ID). Access to WW, GAC, Gym, Group Fitness, *Spa, hydrotherapy and pilates reformer	Weekly	New Fee	-	\$29.30	
		One payment upfront	Senior citizen, students, disability, CSC (must provide card/ID). Access to WW, GAC, Gym, Group Fitness, *Spa, hydrotherapy and pilates reformer	12 months	New Fee	-	\$1,523.60	
				3 months	New Fee	-	\$380.90	
				6 months	New Fee	-	\$761.80	

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Membership	*Concessionary Swim Fit	-	Senior citizen, students, disability, CSC (must provide card/ID). Access to WW and GAC - Swim only	Weekly	New Fee	-	\$12.80	
		One payment upfront	Senior citizen, students, disability, CSC (must provide card/ID). Access to WW and GAC - Swim only	12 months	New Fee	-	\$665.60	
				3 months	New Fee	-	\$166.40	
				6 months	New Fee	-	\$332.80	
	*Concessionary Total Fit	-	Senior citizen, students, disability, CSC (must provide card/ID). Access to WW, GAC, Gym, Group Fitness, *Spa. Excludes hydrotherapy and pilates reformer	Weekly	New Fee	-	\$13.80	
		One payment upfront	Senior citizen, students, disability, CSC (must provide card/ID). Access to WW, GAC, Gym, Group Fitness, *Spa. Excludes hydrotherapy and pilates reformer	12 months	New Fee	-	\$717.60	
				3 months	New Fee	-	\$179.40	
				6 months	New Fee	-	\$358.30	
	Physio concession - conditions apply	One payment upfront	Access to gym and hydrotherapy	6 weeks	Benchmarked to industry	\$160.00	\$164.00	\$4.00
	Premium Fit	-	Access to WW, GAC, Gym, Group Fitness, *Spa and hydrotherapy pool. Excludes pilates reformer	Weekly	Change to how the fee or charge is applied	\$22.00	\$24.00	\$2.00
		One payment upfront	Access to WW, GAC, Gym, Group Fitness, *Spa, and hydrotherapy. Excludes pilates reformer	12 months	New Fee	-	\$1,248.00	
				3 months	New Fee	-	\$321.00	
			6 months	New Fee	-	\$624.00		
Premium Fit PLUS	-	Access to WW, GAC, Gym, Group Fitness, *Spa and hydrotherapy pool and pilates reformer	Weekly	Benchmarked to industry	\$54.00	\$39.00	-\$15.00	
	One payment upfront	Access to WW, GAC, Gym, Group Fitness, *Spa, hydrotherapy and pilates reformer	12 months	New Fee	-	\$2,028.00		
			3 months	New Fee	-	\$507.00		
			6 months	New Fee	-	\$1,014.00		
Swim Fit	-	Access to WW and GAC - Swim only	Weekly	Change to how the fee or charge is applied	\$16.00	\$17.00	\$1.00	
	One payment upfront	Access to WW and GAC - Swim only	12 months	New Fee	-	\$884.00		

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Membership	Swim Fit	One payment upfront	Access to WW and GAC - Swim only	3 months	New Fee	-	\$221.00	
				6 months	New Fee	-	\$442.00	
	Total Fit	-	Access to WW, GAC, Gym, Group Fitness, *Spa. Excludes hydrotherapy pool and pilates reformer	Weekly	Benchmarked to industry	\$20.00	\$22.00	\$2.00
		One payment upfront	Access to WW, GAC, Gym, Group Fitness, *Spa. Excludes hydrotherapy and pilates reformer	12 months	New Fee	-	\$1,144.00	
				3 months	New Fee	-	\$286.00	
				6 months	New Fee	-	\$572.00	
Party Packages	Party Package - Swim and BBQ bundle	-	Includes 10x child swim entry, 4x adult swim entry, and BBQ use - 1 hours.	Per package	Benchmarked to industry	\$150.00	\$85.30	-\$64.70
	Waterworld Party Package - Swim and Room	Includes 10 x swim entry (kids), 4 x swim entry (adults), Birthday Party kikorangi function room (the hub) 1 hour.	Additional child entry - \$4.80.	Per package	Benchmarked to industry	\$230.00	\$126.70	-\$103.30
	Waterworld Party Package - Swim, Slides and Room	10 x swim entry (kids), 4 x swim entry (adults), kikorangi function room for 2 hours, 10 x hydroslide entry day pass (kids), Birthday Party Room	Additional child entry - \$10.80.	-	Benchmarked to industry	\$320.00	\$292.70	-\$27.30
Staffing	Parking Warden	-	-	per hour	Inflation adjusted (with rounding)	\$53.00	\$54.50	\$1.50
	Security Guard	-	-	per hour	Inflation adjusted (with rounding)	\$53.00	\$54.50	\$1.50
	Additional Lifeguard	-	-	per hour	Inflation adjusted (with rounding)	\$53.00	\$54.50	\$1.50
Swim Concession Cards (Hydrotherapy)	10x *Concessionary Hydrotherapy pool	Senior citizen (65+), students, disability, CSC (must provide ID/Card) (excludes hydrotherapy).	-	-	Change to how the fee or charge is applied	\$66.00	\$64.80	-\$1.20
	10x Hydrotherapy pool	-	-	-	Change to how the fee or charge is applied	\$81.00	\$83.70	\$2.70
	Hydrotherapy Pool - 1 Month Pass	-	-	-	Inflation adjusted (with rounding)	\$95.50	\$98.20	\$2.70
	Hydrotherapy Pool - 3 Month Pass	-	-	-	Inflation adjusted (with rounding)	\$270.00	\$277.60	\$7.60
Swim Concession Cards (swim)	20x *Concessionary	-	Senior citizen (65+), students, disability, CSC (must provide card/ID), (excludes hydrotherapy).	-	New Fee	-	\$90.00	
	20x child	-	(excludes hydrotherapy)	-	New Fee	-	\$85.00	

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Swim Concession Cards (swims)	10x *Concessionary	Senior citizen (65+), students, disability, CSC (must provide ID/Card) (excludes hydrotherapy).	-	-	Change to how the fee or charge is applied	\$41.00	\$47.50	\$6.50
	10x adult	(excludes hydrotherapy)	GAC only	-	New Fee	-	\$67.50	
					Change to how the fee or charge is applied	\$79.00	\$79.20	\$0.20
	10x child	(excludes hydrotherapy)	GAC only	-	New Fee	-	\$33.30	
					Change to how the fee or charge is applied	\$41.00	\$45.00	\$4.00
	20x adult	(excludes hydrotherapy)		-	New Fee	-	\$149.60	
			GAC only	-	New Fee	-	\$127.50	
	20x child		GAC only	-	New Fee	-	\$62.90	
	30x *Concessionary		Senior citizen (65+), students, disability, CSC (must provide card/ID), (excludes hydrotherapy).	-	New Fee	-	\$127.50	
	30x adult	(excludes hydrotherapy)		-	New Fee	-	\$211.20	
			GAC only	-	New Fee	-	\$180.00	
	30x child	(excludes hydrotherapy)		-	New Fee	-	\$120.00	
			GAC only	-	New Fee	-	\$88.80	
Water Safety	Water Safety - Group Session	-	Up to 30 children	-	Inflation adjusted (with rounding)	\$170.00	\$174.80	\$4.80
	Water Safety - Boating Session	-	Up to 30 children	-	Inflation adjusted (with rounding)	\$201.50	\$207.20	\$5.70
Entry Fees	*Concessionary Hydrotherapy	-	Senior citizen (65+), Students, Disability, CSC (Must provide ID/Card). Free entry for caregivers - actively supervising.	-	No change	\$7.20	\$7.20	
	Adult - Gallagher Pools	-	16+ years	-	Benchmarked to industry	\$8.20	\$7.50	-\$0.70
	Adult - Waterworld	-	16+ years	-	No change	\$8.80	\$8.80	
	Child - Gallagher	-	5-15 years	-	New Fee	-	\$3.70	
	Child - Waterworld	-	5-15 years	-	Benchmarked to industry	\$4.60	\$5.00	\$0.40
	Concessionary Fee	-	Senior Citizen (65+), Students, Disability, CSC (must provide ID/card) (excludes hydrotherapy)	-	New Fee	-	\$5.30	
	Disabled	-	-	-	Delete Fee	\$4.60	-	-\$4.60
	Entry into the Swimming facilities for children under 5 years of age is free	-	With full paying adult in the water.	-	No change	-	\$0.00	

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Entry Fees	Family Day - Swim Pass Gallagher	-	2 adults & up to 4 children (GAC only).	All day (operating hours)	New Fee	-	\$22.40	
	Family Day - Super Pass (includes swim and hydroslide).	-	2 adults, and up to 4 children.	All day (operating hours)	Benchmarked to industry	\$44.50	\$55.50	\$11.00
	Family Day - Super Pass (includes swim and hydrosides)	-	2 adults and 2 children.	All day (operating hours)	New Fee	-	\$45.40	
	Family Day - Swim Pass Gallagher	-	2 adults and 2 children (GAC only)	All day (operating hours)	New Fee	-	\$16.80	
	Family Day - Swim Pass Waterworld	-	2 adults & up to 4 children	-	Change to how the fee or charge is applied	\$28.50	\$29.40	\$0.90
		-	2 adults and 2 children	All Day (operating hours).	New Fee	-	\$20.70	
	Family day concession - with community services card	-	-	2 adults & up to 4 children	Delete Fee	\$21.50	-	-\$21.50
	Hydrotherapy	-	-	-	Change to how the fee or charge is applied	\$9.00	\$9.30	\$0.30
	Navy / Police Test	-	-	per person	No change	\$53.00	\$53.00	
	Senior citizen	-	-	-	Delete Fee	\$4.60	-	-\$4.60
	Shower only	-	-	-	Actual cost of service provided	\$5.30	\$5.50	\$0.20
	Spectator	-	-	-	Actual cost of service provided	\$2.30	\$2.50	\$0.20
	Spectator - Events	-	-	-	New Fee	-	\$2.50	
	School concession	-	Through school bookings only.	-	Change to how the fee or charge is applied	\$3.20	\$3.40	\$0.20
Hydro slide	Inflatable, Diving Board and Hydroslide Single	-	-	1 hour	Delete Fee	\$8.50	-	-\$8.50
Memberships	*Concessionary gym membership joining fee	-	Senior citizen (65+), students, disability, CSC (must provide ID/Card)	One off	Change to how the fee or charge is applied	\$20.00	\$30.00	\$10.00
	Gym membership joining fee	-	-	One off	No change	\$40.00	\$40.00	
	Youth Fit Membership (14 and 15 year olds)	-	-	Weekly	Delete Fee	\$10.50	-	-\$10.50
	Gym Membership Card Replacement	-	-	-	Benchmarked to industry	\$6.00	\$10.00	\$4.00
	Gym Contract Cancellation fee	-	-	-	Delete Fee	\$200.00	-	-\$200.00

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Swim Concession Cards	Hydrotherapy Pool - 6 Months	-	-	-	Delete Fee	\$493.00	-	-\$493.00
	Hydrotherapy Pool - 12 Months	-	-	-	Delete Fee	\$731.50	-	-\$731.50
	Disabled (excludes hydrotherapy) - 10 Swims	-	-	-	Delete Fee	\$41.00	-	-\$41.00
	Disabled (excludes hydrotherapy) - 20 Swims	-	-	-	Delete Fee	\$60.00	-	-\$60.00
Swim Concession Cards (10 swims)	Disabled (excludes hydrotherapy) - 30 Swims	-	-	-	Delete Fee	\$86.50	-	-\$86.50
Water Fun Packages (schools)	Additional Lifeguard	-	1:50 ratio lifeguard to swimmer	-	Inflation adjusted (with rounding)	\$53.00	\$54.00	\$1.00
	Waterworld School Package - Swim and Slide	-	Includes 50x child swim entry, 50x child hydroslide (2 hours max). Complimentary 1x BBQ use (1 hour max). Lifeguard for slide use. School ratio supervisors complimentary (must wear high viz). Additional children \$7.60.	-	Change to how the fee or charge is applied	\$604.00	\$489.00	-\$115.00
	Waterworld School Package - Swim, Slide and Splash	-	Includes all of Swim and Slide package with the addition of 2 hours inflatable use OR dive board and 2x lifeguards. Additional children \$12.80.	-	Change to how the fee or charge is applied	\$1,039.00	\$848.00	-\$191.00
	Package 1 - Swim and Play	Includes 70 x swim entry (kids). Complimentary spectator entry. The Hang-out Zone (max 4 hours). Complimentary 1 x BBQ use. Adults swimming pay normal price.	-	-	Delete Fee	\$308.00	-	-\$308.00
	For every additional 50 kids - additional lifeguard per hour	-	-	-	Delete Fee	\$53.00	-	-\$53.00
Dive Pool Charges	Dive Pool - Full - plus grandstand and control room (per hour)	-	-	1 hour	Inflation adjusted (with rounding)	\$127.00	\$135.00	\$8.00
	Dive Pool - Full (per hour)	-	-	1 hour	Inflation adjusted (with rounding)	\$53.50	\$55.00	\$1.50
	Dive Pool - Half (30 mins)	-	-	30 minutes	Inflation adjusted (with rounding)	\$14.00	\$15.00	\$1.00

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Dive Pool Charges	Dive Pool - Half (per hour)	-	-	per hour	Inflation adjusted (with rounding)	\$28.00	\$30.00	\$2.00
Learn to Swim	Fast Paced Private	-	1 teacher to 1 swimmer	20 minutes	New Fee	-	\$50.00	
	Holiday Intensive	One payment upfront	-	5x 25 minutes	New Fee	-	\$100.00	
	Holiday Intensive with Community Services Card	One payment upfront	-	5x 25 minutes	New Fee	-	\$82.50	
	Learn to Swim administration fee	-	-	-	No change	\$15.00	\$15.00	
	Lesson with Community Services card - Babies, Pre-schoolers, school children, adults.	Family discount - 2nd swimmer 10%, 3rd swimmer 15%, 4th swimmer 20%.	-	-	New Fee	-	\$0	
	Private Lessons	-	1 teacher to 1 swimmer	30 minutes	Benchmarked to industry	\$64.00	\$60.00	-\$4.00
	Semi fast Paced Private	Per person	1 teacher to 2 swimmers	20 minutes	New Fee	-	\$30.00	
	Squad Lessons	-	-	40 minutes	Benchmarked to industry	\$22.00	\$24.00	\$2.00
	Squad Lessons with Community Services Card	-	-	40 minutes	Benchmarked to industry	\$16.50	\$18.00	\$1.50
	Lessons - Babies, Pre-schoolers, School children. Adults	-	weekly lessons	25 minutes	Benchmarked to industry	\$21.00	\$22.00	\$1.00
	Lessons with Community Services Card - Babies 6 months plus, Pre-schoolers, School children, Adults	-	-	25 minutes	Benchmarked to industry	\$15.75	\$16.50	\$0.75
	Pipis - Babies (under 6 months)	-	-	20 minutes	Benchmarked to industry	\$9.00	\$10.00	\$1.00
	Pipis - Babies (under 6 months) - with Community Services Card	-	-	20 minutes	Benchmarked to industry	\$6.75	\$7.50	\$0.75
Personal Training	Personal Trainer	-	1 PT to 1 member	1 hour	Benchmarked to industry	\$52.00	\$65.00	\$13.00
	Rent personal trainers	Full use of Gallagher and Waterworld	1 PT to 2 members	1 hour Monthly	New Fee Delete Fee	- \$668.00	\$80.00	- -\$668.00
Premium Fit (Includes Hydrotherapy Pool Access)	No contract (no cancellation fee)	-	-	Weekly	Delete Fee	\$26.00	-	-\$26.00

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Premium Fit (PLUS) (Includes Hydrotherapy Pool Access)	Contract - 12 months	-	-	Weekly	Delete Fee	\$45.00	-	-\$45.00
Premium Fit Gold (+65) Seniors (Includes Hydrotherapy Pool Access)	No contract (no cancellation fee)	-	-	Weekly	Delete Fee	\$18.00	-	-\$18.00
Total Fit Membership WW & GAC (does not give access to hydrotherapy Pool)	All Inclusive - No Contract (no cancellation fee)	-	-	Weekly	Delete Fee	\$24.00	-	-\$24.00
Swim Fit (does not include access to Hydrotherapy Pool)	Swim Only - No Contract	-	-	Weekly	Delete Fee	\$18.00	-	-\$18.00
Gold Fit (65+) (does not give access to hydrotherapy Pool)	No Contract (no cancellation fee)	-	-	Weekly	Delete Fee	\$13.80	-	-\$13.80
	Contract - 12 months	-	-	Weekly	Delete Fee	\$11.50	-	-\$11.50
	Up front payment (no cancellation fee)	-	-	Annual	Delete Fee	\$598.00	-	-\$598.00
Waterworld - Swim Meet Facility Hire	Agenda Room Hire (includes kitchenette)	-	-	per hour	Delete Fee	\$53.00	-	-\$53.00
Waterworld - Other Facility Hire	Hydroslide - Group Hire (max 20 people)	-	-	All day	Delete Fee	\$161.00	-	-\$161.00
	Table Tennis bond	-	-	-	Delete Fee	\$10.50	-	-\$10.50
	Table Tennis hire - in agenda room	-	-	Per hour (max 8 people)	Delete Fee	\$42.50	-	-\$42.50
	The Hang-out Zone (all of table area)	-	-	Per hour (whole zone)	Delete Fee	\$106.00	-	-\$106.00
Gallagher Aquatic Centre - Facility Hire Charges	The Hang-out Zone (all of the outdoor table area)	-	-	per hour	Delete Fee	\$85.00	-	-\$85.00
Gallagher Aquatic Fit	No contract (no cancellation fee)	-	-	Weekly	Delete Fee	\$15.60	-	-\$15.60
	Contract - 12 months	-	-	Weekly	Delete Fee	\$13.00	-	-\$13.00
Pool Lifeguard Practicing Certificate	Full course	-	-	-	No change	\$500.00	\$500.00	
	Refresher assessment	-	-	-	No change	\$125.00	\$125.00	
Add On	BBQ Hire	-	plus \$20 cash bond	1 hour	Benchmarked to industry	\$18.00	\$25.00	\$7.00
	Hydroslide	-	School Term Slides (Mon-Fri)	Operational Hours 4-6pm	No change	\$6.40	\$6.40	
		-	Statutory Holiday slides	All day	New Fee	-	\$11.00	

**SWIMMING FACILITIES**

Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Add On	Hydroslide	-	Through school bookings only. Booking must add on 1 hour lifeguard fee.	per hour	Benchmarked to industry	\$4.20	\$4.20	
			Weekend and school holiday slides	All day	No change	\$10.00	\$10.00	
	Hydroslide Package (10-20 people)	-	-	per person/per day	New Fee	-	\$9.00	
	Hydroslide Package (21-30 people)	-	-	per person/per day	New Fee	-	\$8.50	
	Hydroslide Package (31+ people)	-	-	per person/per day	New Fee	-	\$8.00	
	Spa Bundle	-	Includes Sauna, Steam, Spa and Plunge (excludes hydrotherapy). Conditions apply (swim test)	Single use	Benchmarked to industry	\$12.00	\$5.00	-\$7.00
	Water Play Package - Inflatable, Diving Board and Hydroslide.	-	-	All day (operating hours)	Benchmarked to industry	\$10.60	\$12.00	\$1.40
	Waterworld Inflatable and Diving Boards	-	-	All day	Benchmarked to industry	\$3.20	\$5.00	\$1.80
Other Fees	Some of our programmes and/or events may incur charges which will be advertised when the event is promoted.	-	-	-	No change	-	0	

**CEMETERIES AND CREMATORIUM**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change		
Cremations	-	Adult (15+ years)	-	-	Inflation adjusted (with rounding)	\$695.00	\$715.00	\$20.00		
		Adult Urgent Service	-	-	Inflation adjusted (with rounding)	\$880.00	\$905.00	\$25.00		
		Child (1 - 15 years)	-	-	Inflation adjusted (with rounding)	\$340.00	\$350.00	\$10.00		
		Child (Under 1 year)	-	-	No change	Free	Free			
		Limb Cremation	-	-	Inflation adjusted (with rounding)	\$150.00	\$155.00	\$5.00		
		View cremation	-	-	Inflation adjusted (with rounding)	\$215.00	\$222.00	\$7.00		
		Additional Urns	-	-	Cremation fee covers up to two urns. Additional urns can be supplied for an additional fee.	New Fee	-	\$20.00		
Burials	Plot purchase	Adult (15+ years)	-	-	Burial fee additional	Inflation adjusted (with rounding)	\$4,435.00	\$4,560.00	\$125.00	
		Apple Blossom (child under 15 years)	-	-	Burial fee included in plot price	Inflation adjusted (with rounding)	\$2,415.00	\$2,483.00	\$68.00	
		Kowhai (stillborn) - along Garden Berm	-	-	Burial fee included in plot price	Inflation adjusted (with rounding)	\$495.00	\$509.00	\$14.00	
		Kowhai (stillborn) - Main lawn area	-	-	Burial fee included in plot price	Inflation adjusted (with rounding)	\$275.00	\$283.00	\$8.00	
			Military Burial Area	-	-	Burial fee additional	Inflation adjusted (with rounding)	\$920.00	\$946.00	\$26.00
	Burial	Adult (15+ years)	-	-	-	Inflation adjusted (with rounding)	\$880.00	\$905.00	\$25.00	
		Second Casket Burial	-	-	-	Inflation adjusted (with rounding)	\$880.00	\$905.00	\$25.00	
		Ash Interment	-	-	-	Inflation adjusted (with rounding)	\$185.00	\$191.00	\$6.00	
		Body Part in Plot	-	-	-	Actual cost of service provided	\$180.00	\$191.00	\$11.00	
		Still-born in Existing Adult Plot	-	-	-	Actual cost of service provided	\$180.00	\$191.00	\$11.00	
Ash Interment	Plot purchase	Garden Tree	-	-	1 set of ashes, no memorial under tree	Inflation adjusted (with rounding)	\$260.00	\$268.00	\$8.00	
		Upright Headstone Ash Area	-	-	max 4 set of ashes	Inflation adjusted (with rounding)	\$1,250.00	\$1,285.00	\$35.00	
		Military Ash Gardens	-	-	max 2 set of ashes	Inflation adjusted (with rounding)	\$150.00	\$155.00	\$5.00	
		Garden Ash Areas plot	-	-	max 2 sets of ashes	Inflation adjusted (with rounding)	\$1,210.00	\$1,244.00	\$34.00	
		Granite Walls	-	-	1 ash urn per plot	Inflation adjusted (with rounding)	\$955.00	\$982.00	\$27.00	

**CEMETERIES AND CREMATORIUM**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Ash Interment	Interment	Ash interment/ Ash spread	-	-	Inflation adjusted (with rounding)	\$185.00	\$191.00	\$6.00
Plaque Only	Wall/Garden Plaque	Plaque only garden plots	-	-	Inflation adjusted (with rounding)	\$490.00	\$504.00	\$14.00
		Wall Plaque	-	-	New Fee	-	\$500.00	
Service Facilities	-	Greenwood Chapel	-	1 hour service	Inflation adjusted (with rounding)	\$270.00	\$278.00	\$8.00
			-	15 minute service	Inflation adjusted (with rounding)	\$90.00	\$93.00	\$3.00
			-	30 minute service	Inflation adjusted (with rounding)	\$140.00	\$144.00	\$4.00
		Park Chapel	-	1 hour service	Inflation adjusted (with rounding)	\$360.00	\$371.00	\$11.00
			-	15 minute service	Inflation adjusted (with rounding)	\$140.00	\$144.00	\$4.00
			-	30 minute service	Inflation adjusted (with rounding)	\$180.00	\$186.00	\$6.00
		Service Recording	-	-	Actual cost of service provided	\$65.00	\$80.00	\$15.00
After Hours	-	Cremations & Ash Burials: Monday to Saturday after 4:30 pm	-	-	Inflation adjusted (with rounding)	\$365.00	\$376.00	\$11.00
		Burials: Monday - Friday after 4:00pm; all Saturday	-	-	Inflation adjusted (with rounding)	\$365.00	\$376.00	\$11.00
		Public Holidays/Sundays All Services	Only if preapproved by Cemetery Manager	-	Inflation adjusted (with rounding)	\$675.00	\$694.00	\$19.00
Additional Services	-	Book of Remembrance Inscription (basic entry 36 letters)	additional inscription letters - \$2.00 per letter; max 100 letters	-	Inflation adjusted (with rounding)	\$125.00	\$129.00	\$4.00
		Kowhai Area Permit (children under 1 year)	-	-	Inflation adjusted (with rounding)	\$65.00	\$67.00	\$2.00
		Memorial Permit - all other areas	-	-	Inflation adjusted (with rounding)	\$140.00	\$144.00	\$4.00
		Non Funeral Director Service Fee	-	-	Inflation adjusted (with rounding)	\$330.00	\$340.00	\$10.00
Disinterments	-	Casket Disinterment - Adult (15+ years)	-	-	Inflation adjusted (with rounding)	\$5,130.00	\$5,274.00	\$144.00
		Casket Disinterment - Child (under 1 year)	-	-	Inflation adjusted (with rounding)	\$1,165.00	\$1,198.00	\$33.00
		Casket Disinterment - Child (under 15 years)	-	-	Inflation adjusted (with rounding)	\$2,910.00	\$2,992.00	\$82.00
		Ash disinterment	-	-	Inflation adjusted (with rounding)	\$185.00	\$191.00	\$6.00

**PARKS AND OPEN SPACES ADMINISTRATION**

Category	Sub Category	Sub Category Description	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
General Park fees	Access to Parks	-	Key Deposit	-	-	Inflation adjusted (with rounding)	\$35.00	\$36.00	\$1.00
	Bonds (refundable if no damage occurs)	-	Park Use/Event	Dependent on scale and nature of the activity. Park Manager's discretion to set bond	-	No change	\$100 - \$5,000	\$100 - \$5,000	
Hire of Parks	Community Interest	-	Non-Sporting event	Up to one hectare	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$55.00	\$57.00	\$2.00
					Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$40.00	\$42.00	\$2.00
			Wedding	Up to one hectare	per event	Inflation adjusted (with rounding)	\$245.00	\$252.00	\$7.00
	Commercial Interest	Any other sporting or non-sporting activity hosted on a park by a commercial interest.	Events using over 500m2	\$5.00 per booking discount will be given for advance	per day	Inflation adjusted (with rounding)	\$310.00	\$319.00	\$9.00
			Events using under 500m2	\$5.00 per booking discount will be given for advance	per day	Inflation adjusted (with rounding)	\$55.00	\$57.00	\$2.00
			Hire of Parks for a Charge Event	Any sporting and non-sporting activity hosted on a park where an entry fee is charged at the gate. The fee for use of a park for a charge event is the greater of the HCC published fee or 15% of the gross gate takings	-	Inflation adjusted (with rounding)	\$775.00	\$797.00	\$22.00
	Dog Obedience Lawns (Melville & Bristol Parks)	-	-	-	one year	Inflation adjusted (with rounding)	\$335.00	\$345.00	\$10.00
Tree Replacement Fee	-	-	Tree Replacement Fee	-	per tree removed	New Fee	-	\$517.50	
Mobile Trader	-	-	Administration fee for new applications	-	-	Inflation adjusted (with rounding)	\$155.00	\$160.00	\$5.00
			Mobile traders	(food safety fees & charges may also apply)	per day	Inflation adjusted (with rounding)	\$35.00	\$36.00	\$1.00

## SPORTS AREAS

Category	Category Description	Sub Category	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change		
Summer Sports	Touch, 6 aside soccer codes using equivalent of winter sports field size	-	Casual (per equivalent field size) - Standard (soil) field	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$60.00	\$62.00	\$2.00		
				Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$40.00	\$42.00	\$2.00		
		Junior Use	Seasonal Use (per equivalent field size, per day of the week)- Standard (soil) field	3 months	Inflation adjusted (with rounding)	\$95.00	\$98.00	\$3.00		
				6 months	Inflation adjusted (with rounding)	\$190.00	\$196.00	\$6.00		
		Senior Use	Seasonal Use (per equivalent field size, per day of the week)- Standard (soil) field	3 months	Inflation adjusted (with rounding)	\$365.00	\$376.00	\$11.00		
				6 months	Inflation adjusted (with rounding)	\$725.00	\$746.00	\$21.00		
Cricket	-	Junior Artificial	Casual Use (per wicket)	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$45.00	\$47.00	\$2.00		
				Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00		
				Seasonal Use (per wicket, per day of the week)	3 months	Inflation adjusted (with rounding)	\$105.00	\$108.00	\$3.00	
					6 months	Inflation adjusted (with rounding)	\$205.00	\$211.00	\$6.00	
				Junior Grass	Casual Use (per wicket)	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$45.00	\$47.00	\$2.00
						Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00
		Senior Artificial	Casual Use (per wicket)	Seasonal Use (per wicket, per day of the week)	3 months	Inflation adjusted (with rounding)	\$205.00	\$211.00	\$6.00	
					6 months	Inflation adjusted (with rounding)	\$405.00	\$417.00	\$12.00	
				Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$45.00	\$47.00	\$2.00		
					Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00		
				Seasonal Use (per wicket, per day of the week)	3 months	Inflation adjusted (with rounding)	\$405.00	\$417.00	\$12.00	
					6 months	Inflation adjusted (with rounding)	\$795.00	\$818.00	\$23.00	
		Senior Grass	Casual Use (per wicket)	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$110.00	\$114.00	\$4.00		
					Inflation adjusted (with rounding)	\$55.00	\$57.00	\$2.00		
				Seasonal Use (per wicket, per day of the week)	3 months	Inflation adjusted (with rounding)	\$795.00	\$818.00	\$23.00	
					6 months	Inflation adjusted (with rounding)	\$1,590.00	\$1,635.00	\$45.00	
				Junior Grass	Casual Use (per diamond)	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$40.00	\$42.00	\$2.00
						Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00

## SPORTS AREAS

Category	Category Description	Sub Category	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change		
Softball and Baseball	-	Junior Grass	Seasonal Use (per diamond, per day of the week)	3 months	Inflation adjusted (with rounding)	\$100.00	\$103.00	\$3.00		
				6 months	Inflation adjusted (with rounding)	\$195.00	\$201.00	\$6.00		
		Senior Grass	Casual Use (per diamond)	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$85.00	\$88.00	\$3.00		
				Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$50.00	\$52.00	\$2.00		
		Senior Skin	Seasonal Use (per diamond, per day of the week)	3 months	Inflation adjusted (with rounding)	\$385.00	\$396.00	\$11.00		
				6 months	Inflation adjusted (with rounding)	\$750.00	\$771.00	\$21.00		
			Casual Use (per diamond)	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$40.00	\$42.00	\$2.00		
				Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00		
		Athletics	-	Porritt Stadium	Casual Use (Entire Complex)	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$380.00	\$391.00	\$11.00
						Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$205.00	\$211.00	\$6.00
				Seasonal Use (Entire Complex) Per Full Day of the week (over 5 hours)	3 months	Inflation adjusted (with rounding)	\$2,805.00	\$2,884.00	\$79.00	
					6 months	Inflation adjusted (with rounding)	\$5,605.00	\$5,762.00	\$157.00	
				Seasonal Use (Entire Complex) Per Half Day of the week (up to 5 hours)	3 months	Inflation adjusted (with rounding)	\$1,415.00	\$1,455.00	\$40.00	
					6 months	Inflation adjusted (with rounding)	\$2,805.00	\$2,884.00	\$79.00	
Winter Sports	Rugby Union, League & Football (Soccer)	Junior Use	3 months (per field) - Standard (soil) field	3 months	Inflation adjusted (with rounding)	\$145.00	\$150.00	\$5.00		
				6 months (per field) - Standard (soil) field	6 months	Inflation adjusted (with rounding)	\$280.00	\$288.00	\$8.00	
		Casual Use (per field) - Standard (soil) field	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$80.00	\$83.00	\$3.00			
			Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$45.00	\$47.00	\$2.00			

## SPORTS AREAS

Category	Category Description	Sub Category	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Winter Sports	Rugby Union, League & Football (Soccer)	Senior Use	3 months (per field) - Standard (soil) field	3 months	Inflation adjusted (with rounding)	\$550.00	\$566.00	\$16.00
			6 months (per field) - Standard (soil) field	6 months	Inflation adjusted (with rounding)	\$1,085.00	\$1,116.00	\$31.00
			Casual Use (per field) - Standard (soil) field	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$160.00	\$165.00	\$5.00
Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$95.00		\$98.00	\$3.00			
Cycling	-	Hillcrest Velodrome	Casual Use	Full Day (over 5 hours)	Inflation adjusted (with rounding)	\$60.00	\$62.00	\$2.00
				Half Day (up to 5 hours)	Inflation adjusted (with rounding)	\$40.00	\$42.00	\$2.00
			Seasonal Use	3 months	Inflation adjusted (with rounding)	\$380.00	\$391.00	\$11.00
				6 months	Inflation adjusted (with rounding)	\$750.00	\$771.00	\$21.00
Premier and Competition Sports Fields	-	Competition (sand capped) field	Casual Use (per field) - half day or full day	-	No change	standard soil fee plus 20%	standard soil fee plus 20%	
			Seasonal fee (per field, per day of week)	6 months	No change	standard soil fee plus 20%	standard soil fee plus 20%	
		Premier (sand carpet) field	Casual Use (per field) - half day or full day	-	No change	standard soil fee plus 40%	standard soil fee plus 40%	
			Seasonal fee (per field, per day of week)	6 months	No change	standard soil fee plus 40%	standard soil fee plus 40%	
	20% discount for bookings over 5 hours	Artificial Turf	Non-peak - School use (mon-Fri 8am to 3pm) - Full field	per hour (or part thereof)	New Fee	-	\$34.00	
			Non-peak - School use (Mon-Fri 8am to 3pm) - Training area	per hour (or part thereof)	New Fee	-	\$17.00	
			Non-peak (Mon-Fri 8am to 3pm) - Full field	per hour (or part thereof)	New Fee	-	\$50.00	
			Non-peak (Mon-Fri 8am to 3pm) - Training area	per hour (or part thereof)	New Fee	-	\$25.00	
			Peak (Mon-Fri 3pm to 10pm, Sat-Sun all day) - Full field	per hour (or part thereof)	New Fee	-	\$80.00	
			Peak (Mon-Fri 3pm-10pm, Sat-Sun all day) - Training area	per hour (or part thereof)	New Fee	-	\$40.00	
Floodlights	-	-	100 lux - training	per field, per hour	Inflation adjusted (with rounding)	\$15.00	\$16.00	\$1.00
			200 lux - competition	per field, per hour	Inflation adjusted (with rounding)	\$25.00	\$26.00	\$1.00
			300 lux - national/international	per field, per hour	Inflation adjusted (with rounding)	\$50.00	\$52.00	\$2.00
Changing Rooms	-	Senior Use & Junior Use	Casual one off use of changing rooms per park	casual use	Inflation adjusted (with rounding)	\$95.00	\$98.00	\$3.00

## SPORTS AREAS

Category	Category Description	Sub Category	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Changing Rooms	-	Senior Use & Junior Use	Seasonal changing room fee per park	3 months	Inflation adjusted (with rounding)	\$205.00	\$211.00	\$6.00
				6 months	Inflation adjusted (with rounding)	\$415.00	\$427.00	\$12.00
Communal Area	-	-	Casual Communal	casual use	Inflation adjusted (with rounding)	\$50.00	\$52.00	\$2.00
			Seasonal Communal	3 months	Inflation adjusted (with rounding)	\$85.00	\$88.00	\$3.00
Storage Areas	-	-	Less than 6m2	6 months	Inflation adjusted (with rounding)	\$175.00	\$180.00	\$5.00
				per annum	Inflation adjusted (with rounding)	\$105.00	\$108.00	\$3.00
Storage Areas	-	-	6m2-8m2	per annum	Inflation adjusted (with rounding)	\$155.00	\$160.00	\$5.00
				per annum	Inflation adjusted (with rounding)	\$205.00	\$211.00	\$6.00
				per annum	Inflation adjusted (with rounding)	\$260.00	\$268.00	\$8.00
				per annum	Inflation adjusted (with rounding)	\$310.00	\$319.00	\$9.00
Miscellaneous	-	Sports Field Damage Fee	Unauthorised line marking	per field	Inflation adjusted (with rounding)	\$660.00	\$679.00	\$19.00
		Facility Cleaning Fee	Penalty fee due to facility left in poor condition - reactive clean required	per facility	New Fee	-	\$100.00	
		Event Preparation Fee	Increased level of service required to prepare for event	per event	New Fee	-	\$150.00	

**COMMUNITY FACILITIES**

Category	Category Description	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Te Rapa Sportsdrome	-	Pickleball Equipment Hire	2 paddles, 2 balls, 1 net	per use	New Fee	-	\$6.00	
			4 paddles, 4 balls, 1 net	per use	New Fee	-	\$12.00	
			per paddle	per use	New Fee	-	\$3.00	
	10% Discount for Customers who have weekly block bookings (minimum 30 weeks per Year)	Sports venue - full	-	per hour (or part thereof)	Inflation adjusted (with rounding)	\$55.00	\$57.00	\$2.00
			(Off Peak between 6am - 3pm weekday only)	per hour (or part thereof)	Inflation adjusted (with rounding)	\$35.00	\$36.00	\$1.00
		Sports venue - half	-	per hour (or part thereof)	Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00
			(Off Peak between 6am - 3pm weekday only)	per hour (or part thereof)	Inflation adjusted (with rounding)	\$20.00	\$21.00	\$1.00
Reception Lounge Hire - Maximum 180 people	The venue is available for use by Hamilton City Council, and at special request by other local government organisations at no charge.  Cleaning and security fees apply to all bookings.	Security	Normal office hours (Min. 4 hours applies)	per hour	Delete Fee	\$39.00	-	
	The venue is available for use by Hamilton City Council, and by special request, other local government organisations at no charge.  Cleaning and security fees apply to all bookings.	Security	Public Holidays (Min. 4 hours applies)	per hour	Delete Fee	\$59.00	-	
	The venue is available for use by Hamilton City Council, and other local government organisations by special request at no charge.  Cleaning and security fees apply to all bookings.	Cleaning fee	Events outside of normal office hours	-	Delete Fee	\$160.00	-	

**HAMILTON GARDENS**

Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Enclosed Gardens Admissions	Child	(15 and under)	-	No change	Free	\$0.00	
	Hamilton Residents & Ratepayers	-	-	No change	Free	\$0.00	
	Non Hamilton Residents Adult	(16 years and over)	per person	Benchmarked to industry	\$20.00	\$27.50	\$7.50

**MUSEUM**

Category	Sub Category	Fee	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Admission Fees	Science Galleries	Excite Entry Adult (including concessions)	Benchmarked to industry	\$5.00	\$6.00	\$1.00
		Excite Entry Child (ages 0 to 2)	No change	Free	\$0.00	
		Excite Entry Child (ages 3 to 15years)	Benchmarked to industry	\$10.00	\$11.00	\$1.00

**TE KAARORO (HAMILTON ZOO)**

Category	Fee	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Admissions	Cardholder	Benchmarked to industry	\$20.00	\$21.00	\$1.00
	Child (3-15)	Benchmarked to industry	\$13.00	\$14.00	\$1.00
	Adult	Benchmarked to industry	\$26.00	\$27.50	\$1.50

**PLANNING GUIDANCE**

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Information Requests	-	-	-	Property Enquiry	-	-	-	Inflation adjusted (with rounding)	\$73.00	\$75.00	\$2.00
						Plus hourly rate after 1 hour	per hour	Inflation adjusted (with rounding)	\$206.00	\$212.00	\$6.00
				Staff Search Time Cost	-	-	per half hour	Inflation adjusted (with rounding)	\$64.00	\$66.00	\$2.00
Land Use	Land use related applications are subject to the following non refundable deposits as per application type.  Any actual or reasonable costs including, additional planning assessment and administration time spent beyond that covered by the deposits will be charged at the relevant hourly rates	Non-Notified Land Use Consent Applications	-	Controlled Activities (Fast Track 10 day)	(s87AAC & 87AAD)	-	-	Inflation adjusted (with rounding)	\$2,073.00	\$2,131.00	\$58.00
				Discretionary Activity	-	-	-	Inflation adjusted (with rounding)	\$4,147.00	\$4,263.00	\$116.00
				Minor	Minor non-notified land use consent applications for listed permitted activities failing no more than two standards in the Proposed District Plan (10 working day target)	-	-	Inflation adjusted (with rounding)	\$1,659.00	\$1,706.00	\$47.00
				Non-Complying Activity	-	-	-	Inflation adjusted (with rounding)	\$4,997.00	\$5,137.00	\$140.00
				Restricted Discretionary	-	-	-	Inflation adjusted (with rounding)	\$3,248.00	\$3,339.00	\$91.00
		Urgent Applications	-	Non-notified consents only - issued within 10 working days	(conditions apply, and applications will only be accepted on a case-by-case basis at the Planning Guidance Unit Manager's discretion.	-	-	Inflation adjusted (with rounding)	-	\$0.00	
		Land Use Certificates	-	Certificate of Compliance	-	-	-	Inflation adjusted (with rounding)	\$1,224.00	\$1,258.00	\$34.00
				Existing Use Right	-	-	-	Inflation adjusted (with rounding)	\$2,695.00	\$2,771.00	\$76.00
				Outline Plan	-	-	-	Inflation adjusted (with rounding)	\$1,762.00	\$1,812.00	\$50.00
				Outline Plan Waiver	-	-	-	Inflation adjusted (with rounding)	\$456.00	\$469.00	\$13.00
				Planning Verification (fixed fee)	-	-	-	Inflation adjusted (with rounding)	\$455.00	\$468.00	\$13.00
		Other Land-Use Related Applications	-	Change or Cancellation of Consent Condition	-	-	-	Inflation adjusted (with rounding)	\$1,659.00	\$1,706.00	\$47.00
				Deemed Permitted Boundary Activities	-	-	-	Inflation adjusted (with rounding)	\$621.00	\$638.00	\$17.00
				Deemed Permitted Marginal or Temporary Activities	-	-	-	Inflation adjusted (with rounding)	\$621.00	\$638.00	\$17.00
				Extension of Time Limit	-	-	-	Inflation adjusted (with rounding)	\$1,492.00	\$1,534.00	\$42.00
		Notified Land Use Consent Applications	-	Notified Land Use Consent Applications	-	-	-	Inflation adjusted (with rounding)	\$20,735.00	\$21,316.00	\$581.00
		Limited Notified Land Use Applications	-	Limited Notified Land Use Applications	-	-	-	No change	\$9,676.00	\$9,947.00	\$271.00

**PLANNING GUIDANCE**

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Subdivision	Subdivision related applications are subject to the following non refundable deposits as per application type.  Any actual or reasonable costs including, additional planning assessment and administration time spent beyond that covered by the deposits will be charged at the relevant hourly rates	-	-	Publicly Notified and Limited Notified Subdivision Consent Applications	-	-	-	Inflation adjusted (with rounding)	\$8,294.00	\$8,526.00	\$232.00
		Non-Notified Subdivision Consent Applications	-	Urgent applications	Non-notified consents only - issued within 10 working days (conditions apply, and applications will only be accepted on a case-by-case basis at the Planning Guidance Unit Manager's discretion.	-	-	Inflation adjusted (with rounding)	-	\$0.00	
			Includes subdivision related works for earthworks, roads, retaining walls and 3 waters infrastructure e.g. pump stations.	Controlled Activity	-	-	-	Inflation adjusted (with rounding)	\$2,764.00	\$2,842.00	\$78.00
				Discretionary Activity, Non-Complying Activity	plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	\$4,147.00	\$4,263.00	\$116.00
						101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	\$15.00	\$16.00	\$1.00
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	\$88.00	\$91.00	\$3.00
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00
				Joint Subdivision and Land Use consent applications	(i.e. where a land use and subdivision on the same site are lodged concurrently). Note land use application is charged as per land use fees. Plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	\$2,764.00	\$2,842.00	\$78.00
						101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	\$15.00	\$16.00	\$1.00
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	\$88.00	\$91.00	\$3.00
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00
				Permitted Activity - Certificate of Compliance, Amendment to Flats Plans, Boundary Adjustments	-	-	-	Inflation adjusted (with rounding)	\$1,242.00	\$1,277.00	\$35.00
				Restricted Discretionary Activity	plus per lot/unit/flat charge	-	-	Inflation adjusted (with rounding)	\$2,764.00	\$2,842.00	\$78.00

**PLANNING GUIDANCE**

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change						
Subdivision	Subdivision related applications are subject to the following non	Non-Notified Subdivision Consent Applications	Includes subdivision related works for	Restricted Discretionary Activity	plus per lot/unit/flat charge	101 lots and greater	per lot/unit/flat	Inflation adjusted (with rounding)	\$15.00	\$16.00	\$1.00						
						3-50 lots	per lot/unit/flat	Inflation adjusted (with rounding)	\$88.00	\$91.00	\$3.00						
						51-100 lots	per lot/unit/flat	Inflation adjusted (with rounding)	\$30.00	\$31.00	\$1.00						
		Subdivision Related Approval Applications	-	-	-	Amend or Delete Consent Notice (section 221 RMA)	-	-	-	Inflation adjusted (with rounding)	\$1,561.00	\$1,605.00	\$44.00				
						Proposed Unit Development Plan	-	-	-	Inflation adjusted (with rounding)	\$1,091.00	\$1,122.00	\$31.00				
						Revocation of Building Line Restriction (charge include E-Dealing)	-	-	-	Inflation adjusted (with rounding)	\$1,383.00	\$1,422.00	\$39.00				
						Revocation of Easement (section 243 RMA)	-	-	-	Inflation adjusted (with rounding)	\$654.00	\$672.00	\$18.00				
						Right of Way Approval (section 348 LGA)	-	-	-	Inflation adjusted (with rounding)	\$1,105.00	\$1,136.00	\$31.00				
						Road Naming	-	-	-	Inflation adjusted (with rounding)	\$1,222.00	\$1,256.00	\$34.00				
						Road Renaming	-	-	-	Inflation adjusted (with rounding)	\$1,863.00	\$1,915.00	\$52.00				
						Second and subsequent stage non-complying cross lease subdivision applications	-	-	-	Inflation adjusted (with rounding)	\$1,579.00	\$1,623.00	\$44.00				
						Section 75-83 - Building Act 1994	-	-	-	Inflation adjusted (with rounding)	\$863.00	\$887.00	\$24.00				
						Other Subdivision Related Applications	-	-	-	Change or Cancellation of Consent Condition	-	-	Inflation adjusted (with rounding)	\$1,658.00	\$1,705.00	\$47.00	
						Subdivision Certificates and Associated Applications	-	-	-	Extension of Time Limit	-	-	-	Inflation adjusted (with rounding)	\$1,492.00	\$1,534.00	\$42.00
										32 (2)A Unit Title Act (fixed fee)	-	-	-	Inflation adjusted (with rounding)	\$138.00	\$142.00	\$4.00
Bond Release application	-	-	per hour	Inflation adjusted (with rounding)	-					\$0.00							
Re-issue of Certificate and Other Certificates	-	-	-	Inflation adjusted (with rounding)	\$656.00					\$675.00	\$19.00						
s.221 RMA	-	-	-	Inflation adjusted (with rounding)	\$830.00					\$853.00	\$23.00						
s.223 RMA	-	-	-	Inflation adjusted (with rounding)	\$656.00					\$675.00	\$19.00						
s.224(f) RMA (fixed fee)	-	-	-	Inflation adjusted (with rounding)	\$138.00					\$142.00	\$4.00						
s.224c RMA	-	-	-	Inflation adjusted (with rounding)	\$656.00					\$675.00	\$19.00						
Additional Planning Related Charges	-	-	-	Works Clearance Application	-	-	-	Inflation adjusted (with rounding)	\$994.00	\$1,022.00	\$28.00						
				District Plan 3 Waters Connection Compliance Assessment	-	-	-	Inflation adjusted (with rounding)	\$248.00	\$255.00	\$7.00						

**PLANNING GUIDANCE**

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Additional Planning Related Charges	-	-	-	Monitoring deposit	A monitoring deposit applies to all land use applications, and may also apply to subdivision applications, as appropriate. Additional time and associated costs including, but not limited to; additional Planning monitoring, Engineering monitoring, monitoring of building consents, site inspections, certification, three waters and transportation construction inspections, and enforcement will apply at the rates specified below.	-	-	Inflation adjusted (with rounding)	\$447.00	\$460.00	\$13.00
				Planning Assessment of Building Consents	Planning assessments of building consents application will attach a fixed fee per building consent.	-	-	Inflation adjusted (with rounding)	\$248.00	\$255.00	\$7.00
		Other Land-Use Related Applications	-	Surrender of Consent (Full)	-	-	-	Inflation adjusted (with rounding)	\$456.00	\$469.00	\$13.00
				Surrender of Consent (Partial)	-	-	-	Inflation adjusted (with rounding)	\$912.00	\$938.00	\$26.00
		Subdivision Certificates and Associated Applications	-	Works clearance applications	-	-	-	Inflation adjusted (with rounding)	\$994.00	\$1,022.00	\$28.00
		Engineering Plan Certification	-	Amendment to Engineering Plan Certification	-	-	per hour	Inflation adjusted (with rounding)	\$248.00	\$255.00	\$7.00
				Applications for engineering plan certification involving 19 or more lots, dwellings, units or commercial/industrial developments.	Additional time will be charged at hourly rate specified below.	-	-	Inflation adjusted (with rounding)	\$1,984.00	\$2,034.00	\$50.00
				Applications for engineering plan certification involving up to 18 lots, dwellings, units or commercial/industrial developments.	Additional time will be charged at hourly rate specified below	-	-	Inflation adjusted (with rounding)	\$497.00	\$511.00	\$14.00
				Engineering 223c and 224c review	-	-	per hour	Inflation adjusted (with rounding)	\$248.00	\$255.00	\$7.00
				Engineering plan certification associated with all other consents	-	-	per hour	Inflation adjusted (with rounding)	\$248.00	\$255.00	\$7.00
		Charges (hourly)		Planner	-	-	per hour	Inflation adjusted (with rounding)	\$206.00	\$212.00	\$6.00
				Principal/Senior Planner	-	-	per hour	Inflation adjusted (with rounding)	\$228.00	\$234.00	\$6.00

**PLANNING GUIDANCE**

Category	Category Description	Sub Category	Sub Category Description	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Additional Planning Related Charges	-	Charges (hourly)	-	Consultant and specialist fees including but not limited to: Expert evidence/advice, external consultants, provision of external legal advice, external peer reviews	-	-	-	Inflation adjusted (with rounding)	-	\$0.00	
				Graduate Planner hourly Charge	-	-	per hour	Inflation adjusted (with rounding)	\$180.00	\$185.00	\$5.00
				Other specialist internal input	-	-	per hour	Inflation adjusted (with rounding)	\$213.00	\$219.00	\$6.00
			Planner hourly charges are applicable for s87AAB & 87BA Boundary Activities; and s87BB Deemed Permitted Marginal/Temporary Activities	Administration	-	-	per hour	Inflation adjusted (with rounding)	\$128.00	\$132.00	\$4.00
				Compliance and Monitoring	-	-	per hour	Inflation adjusted (with rounding)	\$202.00	\$208.00	\$6.00
				Engineering rate	-	-	per hour	Inflation adjusted (with rounding)	\$248.00	\$255.00	\$7.00
				Independent Commissioner Chair	-	-	per hour	Contract rate (with rounding)	\$273.70	\$282.90	\$9.20
				Independent Commissioner Panel Member	-	-	per hour	Contract rate (with rounding)	\$243.80	\$251.85	\$8.05
				Planning Manager	-	-	per hour	Inflation adjusted (with rounding)	\$269.00	\$277.00	\$8.00
				Planning Team Leader	-	-	per hour	Inflation adjusted (with rounding)	\$250.00	\$257.00	\$7.00
				Subdivision Officer	-	-	per hour	Inflation adjusted (with rounding)	\$206.00	\$212.00	\$6.00
		Engineering review of the Land Use, Subdivision and other applications	-	Minimum non-refundable Engineering Deposit for engineering review of the Land Use, and Subdivision Consents. Any additional engineering time will be charged at rate specified below.	-	-	-	Inflation adjusted (with rounding)	\$994.00	\$1,022.00	\$28.00
		Section 357 RMA objections	Actual and reasonable costs associated with the processing of any objections	Section 357 RMA Objections	-	-	-	Inflation adjusted (with rounding)	-	\$0.00	

**URBAN AND SPATIAL PLANNING**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
District Plan	District Plan Change Request	Complex Project	Additional processing charges will be invoiced monthly	non-refundable deposit	Inflation adjusted (with rounding)	\$41,400.00	\$42,559.00	\$1,159.00
		Simple Projects	Additional processing charges will be invoiced monthly	non-refundable deposit	Inflation adjusted (with rounding)	\$15,525.00	\$15,960.00	\$435.00
	Notice of Requirement - Designation	Complex new notice or alteration to designation	-	non-refundable deposit	Inflation adjusted (with rounding)	\$41,400.00	\$42,559.00	\$1,159.00
		Removal of existing designation	-	non-refundable deposit	Inflation adjusted (with rounding)	\$1,035.00	\$1,064.00	\$29.00
		Simple new notice or alteration	-	non-refundable deposit	Inflation adjusted (with rounding)	\$10,350.00	\$10,640.00	\$290.00
	Notice of Requirement - Heritage Order	Consideration and processing of notice and balance at cost, invoiced monthly	-	non-refundable deposit	Inflation adjusted (with rounding)	\$11,439.00	\$11,759.00	\$320.00
Additional Planning Related Charges	Photocopying and printing	Photocopying and Printing - A4	Includes staff time for document sourcing and printing	per page	Inflation adjusted (with rounding)	\$1.65	\$1.70	\$0.05
		Photocopying and Printing - A3	Includes staff time for document sourcing and printing	per page	Inflation adjusted (with rounding)	\$3.00	\$3.10	\$0.10
	Additional Charges for Plan Changes - Designations	Graduate Planner	-	per hour	Inflation adjusted (with rounding)	\$180.00	\$185.00	\$5.00
		Independent Commissioner Chair	-	per hour	Contract rate (with rounding)	\$273.70	\$282.90	\$9.20
		Independent Commissioner Panel Member	-	per hour	Contract rate (with rounding)	\$243.80	\$251.85	\$8.05
		Staff time - Administration	-	per hour	Inflation adjusted (with rounding)	\$128.00	\$132.00	\$4.00
		Staff time - Engineer	-	per hour	Inflation adjusted (with rounding)	\$248.00	\$255.00	\$7.00
		Staff time - Planner / Intermediate / Project Manager	-	per hour	Inflation adjusted (with rounding)	\$206.00	\$212.00	\$6.00
		Staff time - Principal Planner / Heritage Expert / Senior Planner/Senior Urban Designer	-	per hour	Inflation adjusted (with rounding)	\$228.00	\$234.00	\$6.00
		Staff time - Team Leader	-	per hour	Inflation adjusted (with rounding)	\$250.00	\$257.00	\$7.00
		Staff time - Unit Manager	-	per hour	Inflation adjusted (with rounding)	\$269.00	\$277.00	\$8.00

**URBAN AND SPATIAL PLANNING**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
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**TRANSPORTATION**

Category	Category Description	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Corridor Access Requests (CAR)	-	-	Auditing of Traffic Management (TM) for Compliance (1 non compliance included in fee then a charge of \$132.00 per hour should apply)	-	-	Inflation adjusted (with rounding)	\$129.00	\$133.00	\$4.00
			CAR Cancellations	-	-	Delete Fee	\$129.00	\$34.00	-\$95.00
			CAR Extensions	-	-	Inflation adjusted (with rounding)	\$33.00	\$34.00	\$1.00
			Council Projects/Contracts (CERF, LCLR, 3 Waters connections etc)	-	-	Delete Fee	\$670.00 & \$1,051.00	\$730.00 & \$1,145.00	
			Generic Traffic Management Plan (TMP's)	-	-	Inflation adjusted (with rounding)	\$360.18	\$370.00	\$9.82
			New Developments connections	-	-	Delete Fee	\$339.00 & \$669.00	-	
			Non Excavations (tree trimming, cross arm replacements, Events, building maintenance, etc)	-	-	Inflation adjusted (with rounding)	\$339.00	\$348.00	\$9.00
			Non Notification of commencement of works	-	-	Inflation adjusted (with rounding)	\$33.00	\$34.00	\$1.00
			Non Notification of completion of works	-	-	Inflation adjusted (with rounding)	\$33.00	\$34.00	\$1.00
			Report to seek approval for a temporary road closure where application does not meet the 42 days criteria, plus actual advertising costs	-	Per Report	New Fee	\$500.00	\$400.00	-\$100.00
			Vehicle Crossings	-	-	Inflation adjusted (with rounding)	\$87.00	\$90.00	\$3.00
	Access to carry out any work within road corridor - Refer to Utility Code of Practice for definitions	-	Application fee - Major	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	\$709.00	\$730.00	\$21.00
			Application fee - Minor	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	\$360.00	\$370.00	\$10.00
			Application Fee - Minor Residential connection Fee, (like for like pillar replacements, Fibre Connections, Gas etc)	-	-	Inflation adjusted (with rounding)	\$56.00	\$58.00	\$2.00
			Application fee - Project	Negotiated rate for multiple applications may apply for CARs	Lump sum per application	Inflation adjusted (with rounding)	\$1,114.00	\$1,145.00	\$31.00
			Event Road Closure Advertising	(events organised by Registered Charitable Organisations will be exempt from this charge, if the 42 days advertising deadline has been met)	-	Actual cost of service provided	Actual costs	Actual Cost	

**TRANSPORTATION**

Category	Category Description	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Corridor Access Requests (CAR)	Access to carry out any work within road corridor - Refer to Utility Code of Practice for	-	Site Inspections	(for inspections in addition to the minimum set with the application)	per hour	Inflation adjusted (with rounding)	\$138.00	\$142.00	\$4.00
			Works without approval Penalty Fee	(in addition to application fee)	per visit	Inflation adjusted (with rounding)	\$518.00	\$533.00	\$15.00
	CAR/TMP application for Filming	-	Road Closures for Filming plus actual advertising costs	-	per application	New Fee	-	\$400.00	
	Processing of CAR application	-	Application Fee - processing Drones, Skip bins, Containers, Scaffolding etc	-	-	Inflation adjusted (with rounding)	\$33.00	\$34.00	\$1.00
Encroachments	-	Council may charge an annual rental fee for encroachments on a case by case basis	Encroachment annual rental	(e.g. advertising billboards)	-	No change	-	as assessed on a case by case basis	
	Council may collect costs incurred for assessment of encroachment licence applications	-	Encroachment application fee	(covers three hours time and any additional time will be agreed in advance and charged at the hourly rate)	-	Inflation adjusted (with rounding)	\$412.00	\$424.00	\$12.00
	Council may collect costs incurred for assessments of encroachment licence applications	-	Hourly rate for encroachment applications in addition to the minimum set with the application	-	per hour	Inflation adjusted (with rounding)	\$138.00	\$142.00	\$4.00
Vehicle Crossing	-	-	Site Inspections (for inspections in addition to the minimum set with the application)	-	per visit	Inflation adjusted (with rounding)	\$138.00	\$142.00	\$4.00
			Vehicle Crossing Inspection (covers 3 site visits. Any additional site visits are covered by the additional inspection fee)	-	per application	Inflation adjusted (with rounding)	\$412.00	\$424.00	\$12.00
		Planning Related Charges	Vehicle Crossing Plan Certification	Staff hourly rate	per hour	New Fee	-	\$255.00	
Overweight vehicles	-	-	Overweight permit application	-	per application	Inflation adjusted (with rounding)	\$138.00	\$142.00	\$4.00
Road Safety Audit & Workplace Travel Plans	-	-	Work place travel plans and road safety audit fees	-	Per 2 hours	Inflation adjusted (with rounding)	\$497.00	\$511.00	\$14.00
			Additional hour	-	per hour	Inflation adjusted (with rounding)	\$248.00	\$255.00	\$7.00

**OFFICIAL INFORMATION**

Category	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
LGOIMA	First 20 A4 and A3 copies free, charge thereafter	-	Actual cost of service provided	Actual costs	Actual costs	
	First one hour free, charge per half hour or part thereof after	per half hour	Legislated	\$38.00	\$38.00	
	Materials (USB drive etc)	-	Actual cost of service provided	Actual costs	Actual costs	
	Specialist expertise	-	Actual cost of service provided	Actual costs	Actual costs	

**RUBBISH AND RECYCLING**

Category	Category Description	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Litter Infringement Notices	-	Depositing non-dangerous litter of less than 1 litre by volume other than on or in a Council park or reserve.	Examples: a takeaway container, cigarette butt or drink can	-	Legislated	\$100.00	\$100.00	
		Depositing dangerous litter of any quantity in any place.	Examples: dumping commercial waste, multiple disposable nappies, car parts or glass, e-waste or animal remains.	-	Legislated	\$400.00	\$400.00	
		Depositing non-dangerous litter from 1 to 20 litres in volume other than on or in a Council park or reserve.	Examples: 1.5 litre plastic container, a single disposable nappy, or placing household rubbish bags or accumulated car waste into public litter bins, soft drink bottle.	-	Legislated	\$200.00	\$200.00	
		Depositing non-dangerous litter from 20 to 120 litres in volume other than on or in a Council park or reserve.	Examples: roadside dumping of small volumes of household or green waste, fridge, mattress, sofa, or of any pest plant material, or depositing any waste in a park.	-	Legislated	\$300.00	\$300.00	
		Depositing non-dangerous litter of more than 120 litres by volume in any place.	Example: truck load of dirt/ building waste or multiple bags/boxes of household rubbish.	-	Legislated	\$400.00	\$400.00	
		Depositing non-dangerous litter of up to 120 litres in volume on or in a Council park or reserve.	Examples: roadside dumping of small volumes of household or green waste, fridge, mattress, sofa, or of any pest plant material, or depositing any waste in a park.	-	Legislated	\$300.00	\$300.00	
Replacement of missing or damaged bin	Payment for replacement bins will only be expected where the bin is damaged or lost on any day that is not the households scheduled collection day. Council will cover the cost if the bin goes missing while out on the berm for collection, on the households	120L red lidded wheelie bin, general waste, including delivery	-	per bin	Contract rate (with rounding)	\$75.50	\$83.00	\$7.50
		23L food scraps bin, including delivery	-	per bin	Contract rate (with rounding)	\$24.00	\$43.50	\$19.50

**RUBBISH AND RECYCLING**

Category	Category Description	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Replacement of missing or damaged bin	Payment for replacement bins will only be expected where the bin is damaged or lost on any day that is not the households scheduled	240L yellow lid wheelie bin, recycling, including delivery	-	per bin	Contract rate (with rounding)	\$75.50	\$92.00	\$16.50
		Delivery of replacement bin to household, food scraps bin	-	-	Delete Fee	\$3.70	-	-
		Delivery of replacement bin to household, green glass crate	-	-	Delete Fee	\$1.85	-	-
		Delivery of replacement bin to household, wheelie bin	-	-	Delete Fee	\$7.90	-	-
		Green glass crate, including delivery	-	per crate	Contract rate (with rounding)	\$18.50	\$27.00	\$8.50
Repair of damage to existing bins	Payment for replacement bins will only be expected where the bin is damaged or lost on any day that is not the households scheduled collection day. Council will cover the cost if the bin goes missing while out on the berm for collection, on the households	Replacement axle - 120L, 240L	-	per part, incl. delivery and servicing	Contract rate (with rounding)	\$19.80	\$25.00	\$5.20
		Replacement hinge - 120L, 240L	-	per part, incl. delivery and servicing	Contract rate (with rounding)	\$19.80	\$20.00	\$0.20
		Replacement lid - 120L bin	-	per part, incl. delivery and servicing	Contract rate (with rounding)	\$33.00	\$33.00	-
		Replacement lid - 240L bin	-	per part, incl. delivery and servicing	Contract rate (with rounding)	\$33.00	\$33.00	-
Other charges	-	Assisted collection administration fee (waiver available if criteria met)	-	-	Inflation adjusted (with rounding)	\$60.00	\$62.00	\$2.00
		Three strike bylaw yellow bin reinstatement	-	-	Inflation adjusted (with rounding)	\$124.50	\$128.00	\$3.50
Solid waste management	-	Annual licensing fee	-	per year	Change to how the fee or charge is applied	\$275.50	\$600.00	\$324.50

**RUBBISH AND RECYCLING**

Category	Category Description	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Solid waste management	-	Application fee for licensing of waste facilities, collectors and transporters operating within the City	-	per hour	Change to how the fee or charge is applied	\$275.50	\$150.00	-\$125.50
		Bond			Delete Fee	\$1,035.00	-	
		Enforcement of Waste Management and Minimisation Bvlaw 2019	(e.g. illegal dumping, costs for removal)	-	No change	Actual costs	Actual costs	

**WASTE MINIMISATION**

Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Building Site Waste Plan	Application Fee	Fee covers up to two hours reviewing the plan and any site inspection.	-	Inflation adjusted (with rounding)	\$285.00	\$300.00	\$15.00
	Hourly rate	Additional time spent over and above the first two hours.	per hour	Inflation adjusted (with rounding)	\$137.00	\$150.00	\$13.00
Event Waste Plan	Application Fee	Fee covers up to two hours reviewing the plan and any site inspection. Waiver available for not-for-profit or charitable events.	-	Inflation adjusted (with rounding)	\$285.00	\$300.00	\$15.00
	Hourly rate	Additional time spent over and above the first two hours. Waiver available for not-for-profit or charitable events.	per hour	Inflation adjusted (with rounding)	\$137.00	\$150.00	\$13.00
Multi-Unit Development (MUD) Waste Plan	Application Fee	Fee covers up to two hours reviewing the plan and any site inspection.	-	Inflation adjusted (with rounding)	\$285.00	\$300.00	\$15.00
	Hourly rate	Additional time spent over and above the first two hours.	per hour	Inflation adjusted (with rounding)	\$137.00	\$150.00	\$13.00

**STORMWATER**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Stormwater - all areas	-	On site pipe location	-	-	New Fee	-	by quote	
	Stormwater Connections	-	Hourly rate for administration in addition to minimum charge	per hour	New Fee	-	\$142.00	
		All physical connections-related work completed by Council/ IAWAI unless otherwise stated	Includes but not limited to pipe location, flow restrictors, modifications	-	New Fee	-	by quote	
		Application Fee	Application processing time over 2.5 hours will be charged at an additional hourly rate	minimum charge per activity	New Fee	-	\$350.00	
		Response to customer and developer queries related to connections	-	per hour	New Fee	-	\$240.00	
	Bylaws	Damage to services	Internal and external costs associated with locating, repairing and reinstatement of assets will be recovered from the parties responsible for the damage. Actual costs include but not limited to plumbers, consultants, legal fees.	-	New Fee	-	Actual costs	
		Enforcement of Stormwater Bylaw	Includes remedial work, catchpit cleaning, cross connection remediation and clean-up	-	New Fee	-	Actual costs	
		Stormwater Bylaw inspections	Includes but not limited to sediment audits and on-lot treatment device audits	per hour	New Fee	-	\$142.00	
	Disconnections	All disconnections unless otherwise stated	-	-	New Fee	-	by quote	
	Hourly rate	Stormwater hourly rate unless otherwise stated	-	per hour	New Fee	-	\$142.00	

**STORMWATER**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Stormwater - all areas	Hourly rates	Waters Engineer	Includes but is not limited to development engineering, assessment of building consent applications and Property Information Memorandum (PIM)	per hour	New Fee	-	\$255.00	
	Inspections	Quality assurance inspections and monitoring - Zone 1	Including travel to sites up to 8km from the central city	per site visit	New Fee	-	\$356.00	
		Quality assurance inspections and monitoring - Zone 2	Including travel to sites more than 8km from the central city	per site visit	New Fee	-	459.00	
	Planning Related Charges	Service Connection Plan Certification	Staff hourly rate	per hour	New Fee	-	\$255.00	
	Stormwater Network Access Requests	Application fee for an Approved Contractor to access HCC Stormwater assets	-	per application	New Fee	-	\$127.00	
	Reinstatement	Reinstatement of sealed roadways, footpaths and light vehicle entrances	Includes concrete, cobbles, and kerb and channel	-	New Fee	-	by quote	
	Private systems	Internal and external costs associated with locating, repairing and reinstatement of private stormwater assets will be recovered from the owner	Includes remediation costs associated with remediating: - wastewater and stormwater cross connections, - preventing continued non compliant discharges - Failure to complete works required under compliance notice. Actual costs include but are not limited to clean up costs, plumbers, consultants, legal fees.	-	New Fee	-	Actual costs	
Stormwater - Hamilton area	Inspections	Inspection of high-risk facility	Plus additional hourly rate for more than 2 hours time	-	New Fee	-	\$355.00	

**STORMWATER**

Category	Sub Category	Fee	Fee Description	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
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**PARKING**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee
Off-street car park facilities	-	Kent Street Car Park	Reserved monthly rate	-	-	per month	No change	\$50.00	\$50.00
		Garden Place Car Park Building	Reserved monthly rate	-	-	-	No change	\$270.00	\$270.00
		Founders Theatre Car Park	Reserved monthly rate	-	-	per month	No change	\$150.00	\$150.00
		Meteor Theatre Car Park	Reserved monthly rate	-	-	-	No change	\$150.00	\$150.00
		Museum Car Park	Reserved monthly rate	-	-	-	No change	\$150	\$150
		Opoia Paa (Sonning) Car Park	Demand Responsive Pricing (DRP)	-	-	All day rate	No change	\$7.00	\$3.00 to \$12.00
			Reserved monthly rate	-	-	per month	No change	\$150	\$150
	Demand Responsive Parking (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00. No change until DRP data identifies adjustment required. DRP range for all day rate \$3.00 to \$12.00.	Old Mill Street Car Park	Demand Responsive Pricing (DRP)	-	-	All day rate	No change	\$3.00 to \$12.00	\$3.00 to \$12.00
	Demand Responsive Pricing (DRP) introduced using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure pricing optimises carpark use to the ideal 85% right through the day, including providing for Saturdays, Sundays and public holidays.  DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.10 and no more than \$3.00	Garden Place Car Park Building	Varies by time of day and week/weekends	-	-	-	Change to how the fee or charge is applied	-	-

**PARKING**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee
Off-street car park facilities	<p>Demand Responsive Pricing (DRP) using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure pricing optimises carpark use to the ideal 85% right through the day, including providing for Saturdays, Sundays and public holidays.</p> <p>DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.20 and no more than \$3.00</p>	Garden Place Car Park Building	Varies by time of day and week/weekends	-	-	First 20 minutes	No change	Free	Free
	<p>Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00. No change until DRP data identifies adjustment required. DRP range for all day rate \$3.00 to \$12.00.</p>	Founders Theatre Car Park	Demand Responsive Pricing (DRP)	-	-	All day rate	No change	\$7.00	\$3.00 to \$12.00
	<p>Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00. No change until DRP data identifies adjustment required. DRP range for hourly rate \$1.00 to \$6.00.</p>	Museum Car Park	Demand Responsive Pricing (DRP)	-	-	per hour (maximum 3 hour stay)	No change	\$2.00 per hour up to \$5.00 for 3 hours	\$1.00 to \$6.00
	<p>Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00. No change until DRP data identifies adjustment required. DRP range for hourly rate \$1.00 to \$6.00.</p>	Founders Theatre Car Park	Demand Responsive Pricing (DRP)	-	-	per hour	No change	\$2.00	\$1.00 to \$6.00

**PARKING**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee
Off-street car park facilities	Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00. No change until DRP data identifies adjustment required. DRP range for all day rate \$3.00 to \$12.00.	Meteor Theatre Car Park	Demand Responsive Pricing (DRP)	-	-	All day rate	No change	\$7.00	\$3.00 to \$12.00
	Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00. No change until DRP data identifies adjustment required. DRP range for hourly rate \$1.00 to \$6.00.	Meteor Theatre Car Park	Demand Responsive Pricing (DRP)	-	-	per hour	No change	\$2.00	\$1.00 to \$6.00
Off-street car park building facilities	-	Garden Place Car Park Building	Lost Ticket	-	-	-	Delete Fee	\$35.00	-
			Overnight parking 5pm to 7.30am	Overnight parking is only applicable when a vehicle parks throughout the night and: a) enters the building between 5pm and midnight b) exits the building between midnight and 7.30am	-	-	Delete Fee	\$5.00	-
	"Demand Responsive Pricing (DRP) introduced from 1 July 2025 using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure pricing optimises carpark use to the ideal 85% right through the day, including providing for Saturdays, Sundays and public holidays. Rates are initial weekday price setting until DRP data identifies adjustments required.	Garden Place Car Park Building	-	Weekends	-	0 - 20 mins	Delete Fee	Free	-
						2+ hours	Delete Fee	\$6.00	-
						1-2 hours	Delete Fee	\$4.50	-

**PARKING**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee				
Off-street car park building facilities	Demand Responsive Pricing (DRP) introduced from 1 July 2025 using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure pricing optimises carpark use to the ideal 85% right through the day, including providing for Saturdays, Sundays and public holidays. Rates are initial weekday price setting until DRP data identifies adjustments required.  DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.20 and no more than \$3.00	Garden Place Car Park Building	-	Monday - Friday	-	1-2 hours	Delete Fee	\$4.50	-				
						2-3 hours	Delete Fee	\$6.50	-				
						3-4 hours	Delete Fee	\$8.50	-				
						4-5 hours	Delete Fee	\$13.00	-				
						6+ hours	Delete Fee	\$20.00	-				
On-street Parking	Demand Responsive Pricing (DRP) introduced using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure pricing optimises carpark use to the ideal 85% right through the day, including providing for Saturdays, Sundays and public holidays.  DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.10 and no more than \$3.00	Garden Place Car Park Building	-	Monday - Friday	-	20 mins - 1 hour	No change	\$2.00	\$2.00				
						-	Demand Responsive Pricing (DRP)	Demand Responsive Pricing (DRP). DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	per day	Change to how the fee or charge is applied	DRP \$3.00 to \$12.00	\$2.00 to \$12.00
						On-Street Short Term Parking	Demand Responsive Pricing (DRP) - free first hour to 30 June 2027	Vehicle registration plate must be validated at parking kiosk or on approved parking app to initiate free parking.	-	first hour	No change	Free	\$0.00
						Parking space reservation permits	-	-	-	per day	No change	negotiated rate	negotiated rate
						-	-	-	-	long-term reservation (more than 2 weeks)	No change	negotiated rate	negotiated rate

**PARKING**

Category	Category Description	Sub Category	Fee	Fee Description	Sub Fee	Units	Comments for Council	Adopted Fee	Recommended Fee
On-street Parking	-	Parking space reservation permits	-	-	short-term reservation (less than 2 weeks)	per day	No change	\$36.00	\$37.00
	Demand Responsive Pricing (DRP) using four time periods during the day (8am-11am, 11am-2pm, 2pm-5pm and 5pm-8pm) to ensure pricing optimises carpark use to the ideal 85% right through the day.	On-Street Short Term Parking	Demand Responsive Pricing (DRP) - From 1 July 2027	DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	per hour	Change to how the fee or charge is applied	DRP \$1.00 to \$6.00	\$0.50 to \$8.00
			Demand Responsive Pricing (DRP) - Up to 30 June 2027	DRP must be reviewed and may be adjusted no less than 3 monthly and no more than annually. DRP adjustments no less than \$0.50 and no more than \$3.00.	-	per hour, after first hour	Change to how the fee or charge is applied	DRP \$1.00 to \$6.00	\$0.50 to \$8.00

**ANIMAL EDUCATION AND CONTROL**

Category	Fee	Units	Comments for Council	Adopted Fee	Recommended Fee	\$ Change
Dog registration fees up to 30 June	Category 1	-	Inflation adjusted (with rounding)	\$94.00	\$97.00	\$3.00
	Category 2	-	Inflation adjusted (with rounding)	\$171.00	\$177.00	\$6.00
Dog registration fees after 30 June	Category 1	-	Inflation adjusted (with rounding)	\$110.00	\$113.00	\$3.00
	Category 2	-	Inflation adjusted (with rounding)	\$187.00	\$192.00	\$5.00
50% Penalty - Applies to registrations after 31 July	Category 1	-	Inflation adjusted (with rounding)	\$165.00	\$169.50	\$4.50
	Category 2	-	Inflation adjusted (with rounding)	\$280.50	\$288.00	\$7.50

# Proposed 2026/27 Fees and Charges

Statement of Proposal

2 April 2026 - 3 May 2026



# Introduction

- Councils review their fees and charges regularly to make sure they are fair and accurate.
- Fees and charges are an important contributor to Council’s finances. Under the Local Government Act 2002, Council’s fees and charges must reflect the reasonable costs of providing the service.
- As one of the few revenue tools available to councils, fees and charges are applied where a ‘user pays’ approach is appropriate.
- Council is specifically seeking feedback on:
  - the re-introduction of two hours of free on-street short stay parking in the central city to support revitalisation of the central city
  - increasing the entry price for non-Hamiltonians aged 16 and over to the Enclosed Gardens at Hamilton Gardens to \$27.50
  - Planning Guidance and Urban and Spatial Planning fees and charges.
- In total, we’re forecasting to receive \$68.8 million in revenue from fees and charges in 2026/27, which makes up 18% of total revenue.
- Have your say on the proposed fees and charges from Thursday 2 April to Sunday 3 May 2026.

## How can I give my feedback?

### Online:

- Head to [Hamilton.govt.nz/haveyoursay](https://hamilton.govt.nz/haveyoursay)

### Email:

- Send us a message at [haveyoursay](https://hamilton.govt.nz/haveyoursay) with fees and charges in the subject line. Remember to let us know if you want to speak with Elected Members about your submission.
- Scan and email your form to [haveyoursay@hcc.govt.nz](mailto:haveyoursay@hcc.govt.nz)

### Post:

Freepost 172189  
Hamilton City Council  
Have Your Say  
Private Bag 3010  
Hamilton, 3204

### At the Council building or any library:

- Visit our main offices at 260 Anglesea Street, Hamilton, and all Hamilton City Libraries branches.

You can also support your written feedback by speaking with us. Sessions where you can talk to Elected Members at a Council meeting (in-person or online) are on Thursday 7 May 2026. Let us know in your feedback that you want to do this, and we’ll be in touch to arrange a time.

We realise there is not much time between the final day to provide written feedback, and the opportunity to speak with Elected Members. **We will open up bookings for speaking times on 13 April 2026.** If you or your organisation wants to present to the Mayor and Councillors, please provide your written submission as soon as possible to avoid missing out on a speaking slot.

## When can I give my feedback?

Consultation on the 2026/27 proposed fees and charges will be open for feedback from Thursday 2 April 2026 until Sunday 3 May 2026.

## What is Council proposing?

Council is specifically seeking feedback on:

- the re-introduction of two hours of free on-street short stay parking in the central city
- increasing the entry price for non-Hamiltonians aged 16 and over to the Enclosed Gardens at Hamilton Gardens to \$27.50
- Planning Guidance and Urban and Spatial Planning fees and charges.

## What happens next?

**13 April 2026:** We'll begin contacting submitters who have requested to speak with Elected Members to arrange a presentation time.

**3 May 2026:** Final day to provide your written feedback.

**7 May 2026:** Your chance to talk with Elected Members about your feedback. You can do this in-person or online.

**28 May 2026:** Elected Members will debate the proposed fees and charges. You can watch this meeting in person or online.

**25 June 2026:** Elected Members make final decisions about the fees and charges. You can watch this meeting in person or online.

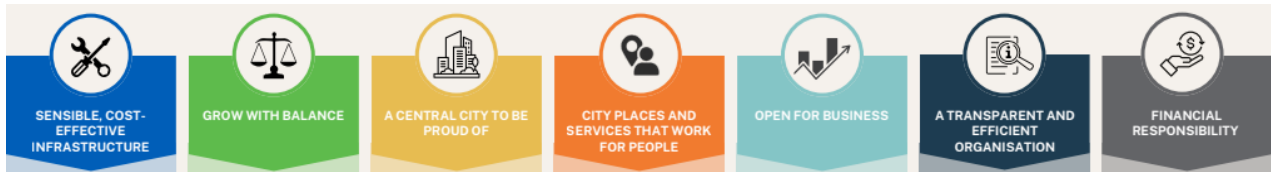
**1 July 2026:** The proposed Planning Guidance and Urban and Spatial Planning fees and charges would take effect.

**1 July 2026:** Depending on what Council decides following consultation, either two hours free or no hours free on-street short stay parking in the central city would take effect.

**1 October 2026:** New entry price for Hamilton Gardens would take effect.

# The Mayor's Plan 2025-2028

In December 2025, Hamilton City Council adopted The Mayor's Plan 2025-2028. The Plan includes seven themes that provide a clear lens through which Council will approach every decision and action. These are:



Under the theme of 'a central city to be proud of', The Mayor's Plan makes a commitment to revitalising the central city and, in particular, how we manage parking. Council is consulting with the community on its proposal to reintroduce two hours free on-street short stay parking in the central city [to inform its final decision]. To deliver 'a central city to be proud of' will have costs associated. If two hours of free on-street short stay parking in the central city is reintroduced, Council would lose some revenue it currently receives. There is more detail on this below.

The Mayor's Plan also commits Council to financial responsibility and sustainability. Setting appropriate fees and charges so the user of a Council service is fairly contributing to the cost to provide the service is one way Council can meet this commitment. To this end, Council is proposing to increase the entry fee for the Enclosed Gardens at Hamilton Gardens for non-Hamiltonians aged 16 and over. Details of the financial impacts are outlined below.

## Why are we proposing these changes?

Council fees and charges are reviewed each year as part of Council's planning and budgeting process and are used where a user-pays approach makes sense (like entry to the Enclosed Gardens or parking in central city), so the people who directly use a service help pay for it. This helps manage costs, reduces pressure on rates, and makes it clearer to the public what services cost to run.

Most fee updates are small and reflect rising costs or inflation. When larger or more sensitive changes are proposed, such as entry fees for popular community attractions or changes to parking, Council seeks feedback from the community before making a decision.

## Reintroducing two hours of 'free' on-street short stay parking to support central city revitalisation

Council is proposing to reintroduce two hours of free on-street short stay parking in the central city.

Under the proposal Council is consulting on, the first two hours of on-street short stay parking in the central city would be free. The current green and yellow parking zones would be merged and the third and subsequent hours of paid parking would be set at one simple hourly rate of \$6 per hour.

## Current hourly paid parking locations



If two hours of free parking is not reintroduced, all free on-street short stay parking in the central city would be removed entirely. The green and yellow zones would remain. In the green zone, the first two hours would be \$3 per hour and then \$6 per hour for any additional time. In the yellow zone, the first two hours would be \$1 per hour and then \$6 per hour for any additional time.

### Revenue impact

Returning to two hours of free on-street short stay parking in central city would result in Council not receiving an estimated **\$790,000** of revenue compared to the no free parking scenario (this estimated revenue shortfall is based on parking consumption levels from April to September 2024, when two-hours free was previously in place). \$790,000 of revenue is the equivalent of **0.3%** of rates.

When the two-hour free parking trial was previously in place, Council introduced a central city rate to offset some of the costs of free parking. This is due to be removed on 30 June 2026, and this proposal does not change this.

## Benefits and disbenefits

<b>Option 1: Mayor’s proposal: two hours on-street short-stay free parking from 1 July 2026 in a single zone</b>	
<b>Benefits</b>	<b>Disbenefits</b>
<ul style="list-style-type: none"> <li>• Can provide incentive for people to visit the central city.</li> <li>• May increase spending in the central city.</li> <li>• May support those accessing social services in the central city.</li> <li>• Can provide certainty for short-stay parkers to enjoy shopping and hospitality and access other services.</li> <li>• Would be consistent across all on-street short stay car parking and remove confusion around parking zones.</li> <li>• Additional hours would provide revenue through setting appropriate fees and charges.</li> </ul>	<ul style="list-style-type: none"> <li>• May have an unintended consequence of employees or tradespeople utilising spaces while working more frequently.</li> <li>• Parks are more likely to be occupied at higher levels, reducing parking turnover and resulting in it being harder to find a car park.</li> <li>• May require additional staff resourcing to ensure compliance, taking staff away from other areas across the city.</li> <li>• Infringement notices may increase for non-registering of vehicles to activate the two hours free.</li> <li>• May have a small impact on privately owned parking buildings.</li> <li>• \$790,000 in reduced revenue compared to the removal of free parking.</li> </ul>
<b>Option 2: 2024-34 Long-Term Plan decision: remove free on-street short stay parking entirely from 1 July 2026</b>	
<b>Benefits</b>	<b>Disbenefits</b>
<ul style="list-style-type: none"> <li>• Consistent with some privately owned parking buildings where parking charges apply.</li> <li>• Infringement notices likely to decrease for non-registering of vehicles.</li> <li>• Parks are more frequently vacated resulting in it being easier to find a park (compared to two hours free).</li> <li>• Will be consistent across all on-street short stay car parking and remove confusion around parking zones.</li> <li>• Will provide revenue through setting appropriate fees and charges.</li> <li>• Can be managed through existing resourcing.</li> </ul>	<ul style="list-style-type: none"> <li>• May be a disincentive for people to visit the central city.</li> <li>• May decrease spending in the central city.</li> <li>• May not support the proposed revitalisation of the central city.</li> <li>• Inconsistent with what has been signalled through The Mayor’s Plan 2025-28.</li> <li>• May generate confusion and frustration around the cost of on-street short stay parking, given the use of demand-responsive pricing.</li> </ul>

# Increasing the entry fee for non-Hamiltonians aged 16 and over to access the Enclosed Gardens at Hamilton Gardens

Hamilton Gardens is an internationally recognised and award-winning destination, most well-known for the 18 themed Enclosed Gardens.

In September 2024, Council introduced an entry fee for the enclosed gardens at Hamilton Gardens of \$20 for non-Hamiltonians aged 16 and over. From 1 October 2026, Council is proposing to increase the entry fee to \$27.50. Entry would remain free for Hamilton residents and ratepayers, and anyone under 16 years of age.

Everyone, no matter where they live, will continue to have free access to the wider gardens which include Roger's Rose Garden, Rhododendron Lawn, Camellia Garden, the children's playground, Turtle Lake, carparks and Hamilton Gardens Café.

Council's research shows the Enclosed Gardens entry fee remains at the lower end of visitor attraction pricing in New Zealand. The \$27.50 entry fee aligns with the adult entry fee for Hamilton Zoo, and means Council has consistent entry fees across its premier visitor attractions.

The increase to the entry fee is expected to lead to a decrease in domestic visitors paying to access the Enclosed Gardens. However, there is minimal expected impact on international visitor numbers.

## **Revenue impact**

Council estimates the increase in entry fee would result in \$550,000 - \$900,000 more revenue per year. These numbers have factored in a 5% - 15% reduction in visitors. The increased revenue will reduce the overall cost of the Gardens to Council.

## Planning Guidance/Urban and Spatial Planning fees and charges

All but three Planning Guidance and Urban and Spatial Planning fees and charges are proposed to increase by a range of 2.5% - 3.4%. The other three fees and charges increasing by more than this range are increasing by \$1. See the full schedule of Planning Guidance and Urban and Spatial Planning fees and charges at [hamilton.govt.nz/planning-guidance](https://hamilton.govt.nz/planning-guidance)

# Feedback Form

**Fees and Charges 2026/27: Thursday 2 April 2026 – Sunday 3 May 2026**

## **Feedback forms can be:**

- Completed online at [hamilton.govt.nz/haveyoursay](https://hamilton.govt.nz/haveyoursay)
- Posted to: Freepost 172189, Hamilton City Council Communication and Engagement team, Have your say, Private Bag 3010, Hamilton 3204
- Delivered: visit our main offices at 260 Anglesea Street, Hamilton, and all Hamilton City Libraries branches
- Email your feedback form: to [haveyoursay@hcc.govt.nz](mailto:haveyoursay@hcc.govt.nz)

## **Privacy statement:**

*We're transparent about our community's voice on Council topics. This means your submission may be published online or in council documents. We'll publish your name, written feedback, and preferred choices. We won't publish answers to questions about your contact details, or demographic information. We may contact you to provide updates on the outcome of the consultation. For more information, see [hamilton.govt.nz/privacy-policy](https://hamilton.govt.nz/privacy-policy).*

*Please keep this in mind when you write your submission - don't include private information in your submission comments.*

## **1. Which option for on-street short stay parking in the central city do you support?**

- Two hours free (Council's preferred option)
- Removal of free parking

Help us understand the reason for your response: (please print clearly)

## **2. Do you support Council's proposal to increase the entry fee for non-Hamiltonians aged 16 and over to enter the enclosed areas at Hamilton Gardens to \$27.50 from October 2026?**

- Yes (Council's preferred option)
- In part, but I have suggestions
- No

Help us understand the reason for your response: (please print clearly)

**3. Do you support the proposed Planning Guidance/Urban and Spatial Planning fees and charges?**

- Yes (Council’s preferred option)
- In part, but I have suggestions
- No

Help us understand the reason for your response: (please print clearly)

*Run out of room? Feel free to attach additional pages.*

You can also support your written feedback by speaking with us. You can talk to Elected Members (in-person or online) on 7 May 2026. We will contact you to arrange a time. Watch our video and read more about what is involved in speaking with Elected Members at [hamilton.govt.nz/haveyoursay](http://hamilton.govt.nz/haveyoursay)

**4. Would you like to make a verbal submission? (Required)**

- No thanks
- Yes, I would like to speak to my submission

**About you**

*By capturing the information below, we can better understand who's providing feedback. It also means we can keep you updated on the project.*

**Contact details** (Please print clearly)

**5. Name:** (Required) \_\_\_\_\_

**6. Email:** (Required) \_\_\_\_\_

**7. Phone:** \_\_\_\_\_

**8. Are you giving feedback on behalf of an organisation?**

- No, these are my own personal views
- Yes, I am a spokesperson, my organisation’s name is: \_\_\_\_\_

*The following questions do not apply if you are a spokesperson of an organisation.*

**Where do you live?**

**9. I live in Hamilton, my suburb is:** \_\_\_\_\_

**10. I live outside Hamilton:**

Waipaa District      Waikato District      Elsewhere in New Zealand      Overseas

**11. What is your age?**

Under 16	16-19	20-24	25-29	30-34
35-39	40-44	45-49	50-54	55-59
60-64	65-69	70-74	75-79	80+

**12. Which ethnic group do you identify as? (select all that apply)**

- NZ European
- Maaori
- Indian
- Chinese
- Samoan
- British
- Filipino
- Tongan
- South African
- Cook Islands
- Maori
- Other (please specify if you wish) \_\_\_\_\_

**Please get your feedback to us by Sunday 3 May 2026.**

# Legislation

Section 150 of the Local Government Act 2002 (LGA) lets councils set fees and charges for consents and other processes, as provided for under bylaws made under the LGA or by other legislation which does not specifically authorise the making of such fees. Any fees and charges set under this provision must be consulted on first.

Section 36 of the Resource Management Act 1991 (RMA), section 205 of the Food Act 2014, section 37 of the Dog Control Act 1996 and sections 219 and 240 of the Building Act 2004 also lets council set fees and charges in relation to functions exercised under those Acts. The RMA and Food Act specifically require the special consultative procedure to be used before any such fees are set.

This Statement of Proposal has been prepared to fulfil the purposes of sections 82, 82A, 83(1)(a) and 87(2)(a) of the Local Government Act 2002. The review of Council's fees and charges is also pursuant to:

- Building Act 2004
- Dog Control Act 1996
- Food Act 2014
- Health Act 1956
- Impounding Act 1955
- Local Government and Official Information and Meetings Act 1987
- Local Government Act 2002
- Resource Management Act 1991

#### **Attachment 4: Additional Information on Parking in the Central City**

1. This attachment should be read alongside paragraphs 55 to 67 of the staff report to the 2 April 2026 Council meeting entitled '2026/27 Proposed Draft Annual Plan Budget', which sets out the background to this issue and the Mayor's proposal for the reintroduction of two hours free parking to support central city revitalisation.
2. As noted in that report, notwithstanding the clear Mayoral recommendation, Council is required under the Local Government Act (2002) to identify all reasonably practicable options and their advantages and disadvantages. The options identified are as below.
  - Option 1: Mayor's proposal: two hours on-street short-stay free parking from 1 July 2026 in a single zone;
  - Option 2: 2024-34 Long-Term Plan decision: remove free on-street short stay parking entirely from 1 July 2026; and
  - Option 3: current arrangement: one hour on-street short stay free parking and 'green' and 'yellow' zones.
3. It is important to recognise that other sub-options, mid-options, or combinations of options are possible. For example, other durations of free parking could be introduced, or the 'green' and 'yellow' zones could be merged under any scenario. However, for simplicity, this document considers these three options as identified above.
4. The information in this document, which is consistent with the information we shared at the Elected Member workshop on 19 March 2026, should help inform Elected Member decision making, but care should be taken when reading it as there are multiple variables that should be considered. As ever, correlation does not necessarily mean causation.

#### **Scope of on-street short stay parking in the central city.**

5. There are 999 on-street short stay parking spaces in the central city, which are in scope for the decision being considered in this report. 333 of these are in the 'green' zone (higher demand areas) and 666 in the 'yellow' zone (lower demand areas).
6. Parking charges (and therefore any available 'free' hours) apply from 8am – 8pm Monday to Saturday. Sundays and Public Holidays have free parking all day. That is not proposed to change as part of this decision.

#### **Costs**

7. **Table 1** below sets out the estimated costs – in the form of lost revenue – of reintroducing two hours on-street short stay free parking (Option 1) and retaining the current one hour on-street short stay free parking (Option 3), compared to the decision in the 2024-34 Long-Term Plan for on-street short stay free parking to be removed entirely from 1 July 2026 (Option 2). The calculations are based on:
  - actual short-term parking revenue for the period April to September 2024 under the two-hour free parking arrangement, averaged and annualised to reflect a 12-month period;
  - actual short-term parking revenue for the period April to September 2025 under the one-hour free parking arrangement, averaged and annualised to reflect a 12-month period; and
  - a comparison against the 2024-34 Long-Term Plan 2024-34 Year Three short-term parking revenue budget.

**Table 1: Lost revenue as a result of free parking compared to the planned removal of free parking**

Item	Annual Revenue
2024-2034 LTP Year 3 Budget on street short-stay parking	\$1,080,000
Two-hour free parking (Option 1)	\$286,700
<b>Variance to budget</b>	<b>-\$793,300</b>
One-hour free parking (Option 3)	\$622,300
<b>Variance to budget</b>	<b>-\$457,700</b>

## Notes

- *Revenue for both the two hours and one hour free parking options is based on actual short-term parking revenue collected during the specified six-month periods.*
- *Six-month revenue figures have been averaged and annualised on the assumption that parking demand and user behaviour during the sample periods are representative of a typical full year.*
- *No allowance has been made for seasonable viability, special events or future changes in parking demand.*
- *Pricing and operational overheads are assumed to remain consistent with those in place during the relevant periods.*
- *These budgets only relate to short-term on street parking revenue and do not include parking infringement fees, traffic infringement fees, or off-street or all-day parking revenue.*
- *Parking infringement revenue is variable and driven by multiple factors which aren't all within Council's control.*
- *Parking revenue is used to offset the costs associated with the parking activity. Costs include:*
  - staff;
  - overheads;
  - technology;
  - adjudication and debt recovery;
  - equipment and consumables;
  - vehicles; and
  - building and car park maintenance.

## Parking usage and turnover

8. Staff have compared on-street short stay parking usage data for July - September 2024 (when two hours free parking was in place) and July - September 2025 (when one hour free parking was in place). As we would expect with a shorter 'free' period, this shows turnover and overall parking activity increased significantly from 2024 to 2025. One hour stays increased sharply, two hour stays decreased, and longer stay behaviour (within on-street short stay parking spaces) remained stable. This led to total instances of on-street short stay parking usage rising by around 24% year-on-year for the July - September comparison period.
9. Put differently, this shows the significance of the free offering. If two hours free is available, people tend to park for two hours. If one hour free is available, people tend to park for one hour.

## Parking occupancy

10. **Table 2** below displays information on parking occupancy in key areas of the central city from 2024 (when two hours free parking was in place) and 2025 (when one hour free parking was in place). It relates to occupancy from 10am – 2pm.
11. The streets included in the sample below represent 36% of the total 999 spaces: 76% of ‘green’ zone spaces (given that the focus of the sample is core central city areas), and 15% of ‘yellow’ zone spaces.
12. An occupancy rate of around 85% is generally seen as optimal, meaning around one in seven spaces is generally available at any given time. Occupancy levels less than this likely mean that there are fewer people parking in the central city. Occupancy levels greater than this are likely to indicate it can be difficult to find a parking space, which may put people off coming into the central city or leaving them with an alternative to use other parking solutions.

**Table 2: Parking occupancy (by street)**

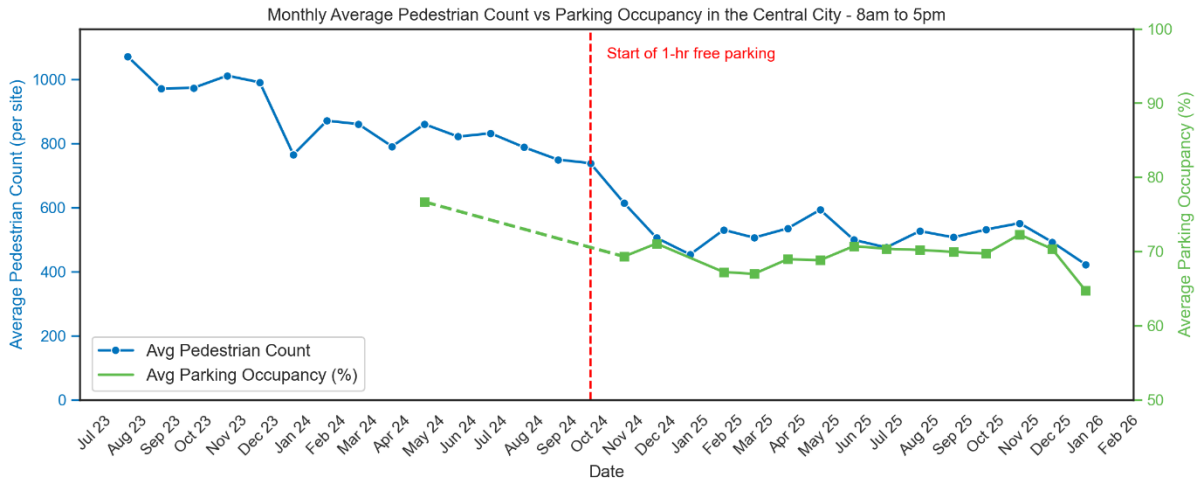
	Spaces	Occupancy (%)	
		2024	2025
Barton Street	51	90	88
Alexandra Street (Caro to Hood)	58	87	82
Collingwood Street (Anglesea to Victoria)	26	87	88
Knox Street	15	92	86
Victoria Street (Claudelands to Collingwood)	20	87	85
Victoria Street (London to Claudelands)	41	73	74
Ward Street (Centreplace to Victoria)	19	97	95
Worley Place (Ward to Caro)	22	92	90
Victoria Street (Liverpool to London)	80	57	57
Rostrevor Street (Anglesea Street to Hamilton Parade)	23	60	54

**Notes**

- *Both the parking sensor system that was formerly used and the licence plate recognition system now in use have limitations in collecting occupancy data. In particular, many sensors did not work and did not record information. Although the data therefore does not include every parking space or cover all time periods, the professional advice from staff is that there is sufficient data for the occupancy rate information to be statistically reliable.*
- *The table above is a sample size that represents streets with the highest number of parking bays available in the one area.*

**Central city pedestrian count**

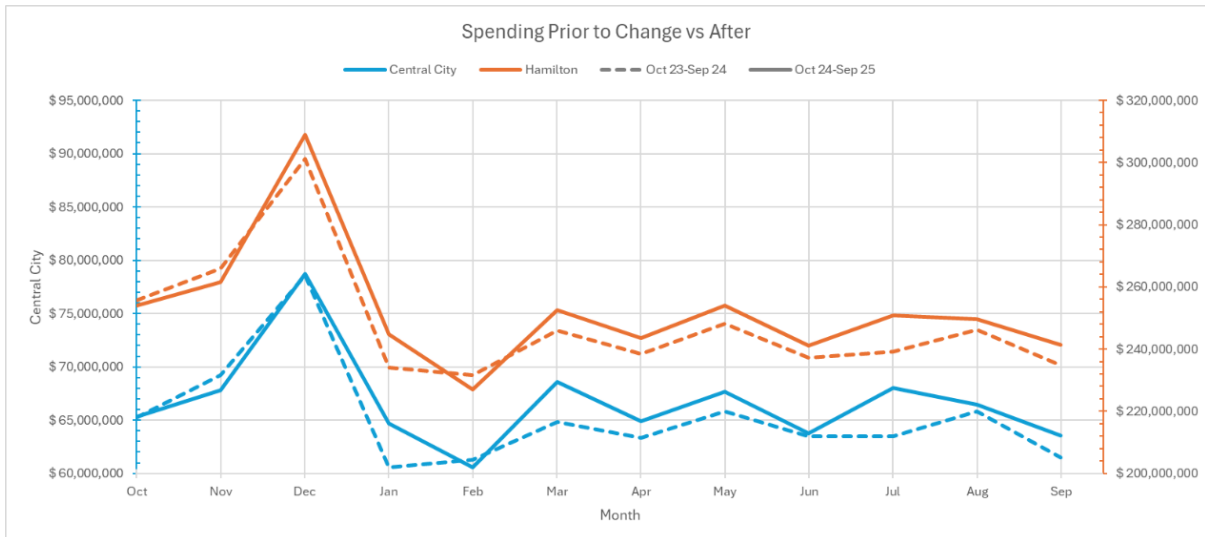
13. **Figure 1** below shows the central city pedestrian count from July 2023 when two hours free parking was in place through to February 2026 with one hour free parking in place. Parking occupancy data is shown alongside this for ease of reference.
- **Figure 1: Pedestrian count and parking occupancy**



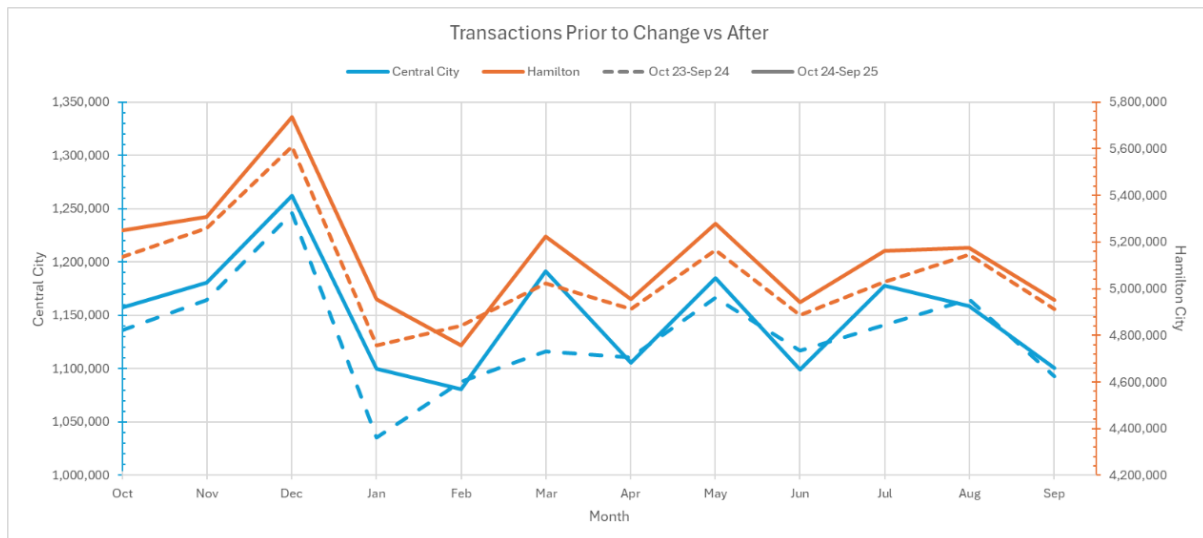
### Central city spending and transactions

14. The following graphs display the changes in central city spending (**Figure 2**) and transactions (**Figure 3**) from October 2023 to September 2024 (when two hour free parking was in place) and October 2024 to September 2025 (when one hour free parking had been introduced). The citywide information is also shown to provide a point of comparison.

**Figure 2: Central city spending**



**Figure 3: Central city transactions**



## Stakeholder feedback

15. There are varying views of the benefits and disbenefits of free parking in the central city. This section seeks to represent some of the key feedback received, focusing in particular on feedback from our key stakeholder, Hamilton Central Business Association. It does not attempt to speak for every central city business, or every person who uses on-street short stay parking in the central city.
16. At the inaugural Central City Revitalisation Subcommittee on 17 March 2026, Vanessa Williams, Chief Executive of Hamilton City Business Association was asked for her observations on the current situation with regards to parking in the central city. She:
  - advised that parking remains one of the most significant and persistent issues facing the central city, consistently raised by businesses (the other being safety concerns);
  - noted that recent changes to parking arrangements, including the introduction of different 'green' and 'yellow' zones, have added to public confusion and contributed to a perception that the system is unnecessarily complex. She notes that although free parking is available, it is subject to multiple conditions and access methods, such as registration requirements, various payment options, app-based systems, QR code scanning, and coin-operated machines, which many users find overwhelming to navigate;
  - advised that the clear message from businesses and customers alike is a strong preference for simplicity, with people wanting straightforward clarity about whether they can or cannot park in a space; and
  - expressed strong support for simple, unconditional two-hours free parking, which is seen as reducing barriers to accessing the city, benefiting a wide range of businesses, and improving the overall accessibility and attractiveness of the central city.
17. We have also received anecdotal feedback from businesses who strongly support two hours free parking. They feel this incentivises people to visit the central city and have the certainty of parking and therefore stay for longer. Some have also noted that one hour free parking, as currently offered, is too short to complete tasks. They also note that longer free parking is available in other shopping areas, particularly The Base.
18. In contrast, some businesses have suggested that longer free parking offerings in the central city, such as two hours, can lead to spaces being taken by people who are not using free

parking for the purpose it was introduced (for example, contractors completing jobs in the central city rather than people shopping, enjoying hospitality, or using other services in the central city), making it harder for those who are seeking to use it for the purpose intended to find a parking spot.

19. In 2025, a petition seeking the reintroduction of two hours free parking was undertaken by a local business that had approximately 500 signatories. Under Council’s standing orders, the petition could not be validated as staff were able to validate only 62 signatories as being on the Electoral Roll for Hamilton.
20. As highlighted by Vanessa Williams’ comments, a key theme of feedback received is the perceived complexity of current parking arrangements, in particular the need to register for free parking and the differing price structures in the ‘green’ and ‘yellow’ zones.

**Benefits and disbenefits**

21. To help support Elected Members’ decision making, **Table 3** below sets out benefits and disbenefits of the three options. Although staff have endeavoured to be as objective as possible, some of these considerations are inevitably subjective, and their relative importance is a matter for Elected Members to consider. In particular we would urge Elected Members to look beyond the *number* of benefits and disbenefits of a particular option and consider what they consider to be the *importance* of each benefit and disbenefit.

**Table 3: Benefits and Disbenefits**

	<b>Benefits</b>	<b>Disbenefits</b>
<p><b>Option 1</b></p> <p>Two hours on-street short-stay free parking from 1 July 2026 in a single zone, with subsequent hours being charged</p>	<ul style="list-style-type: none"> <li>• Can provide incentive for people to visit the central city</li> <li>• May increase spending in the central city</li> <li>• May support those accessing social services in the central city</li> <li>• Can provide certainty for short-stay parkers to enjoy shopping and hospitality and access other services</li> <li>• Would be consistent across all on-street short stay car parking and remove confusion around parking zones</li> <li>• Additional hours would provide revenue through setting appropriate fees and charges</li> </ul>	<ul style="list-style-type: none"> <li>• May have an unintended consequence of people conducting professional services i.e. contractors utilising spaces more frequently</li> <li>• Occupancy levels likely to be higher than 85% meaning that turnover may be impacted resulting in it being harder to find a car park for shopping and hospitality</li> <li>• May require additional staff resourcing to ensure compliance, taking staff away from other areas across the city</li> <li>• Infringement notices may increase for non-registering of vehicles to activate the two hours free</li> <li>• May have a small impact on privately owned parking buildings</li> </ul>

<p><b>Option 2</b></p> <p>Remove free on-street short stay parking entirely from 1 July 2026</p>	<ul style="list-style-type: none"> <li>• Consistent with some privately owned parking buildings where parking charges apply</li> <li>• Infringement notices likely to decrease for non-registering of vehicles</li> <li>• Occupancy is likely to be at optimal levels of 85% meaning shoppers are more likely to find a car park</li> <li>• Would be consistent across all on-street short stay car parking</li> <li>• Can provide certainty for short-stay parkers to enjoy shopping and hospitality and use other services</li> <li>• Will provide more revenue through setting appropriate fees and charges</li> <li>• Can be managed through existing resourcing</li> </ul>	<ul style="list-style-type: none"> <li>• May be a disincentive for people to visit the central city</li> <li>• May decrease spending in the central city</li> <li>• May not support the proposed revitalisation of the central city</li> <li>• May generate public frustration given previous statements and commitments on this</li> <li>• May generate confusion around the cost of on-street short stay parking, particularly in relation to variable parking charges under demand-responsive pricing</li> </ul>
<p><b>Option 3</b></p> <p>One hour on-street short stay free parking with subsequent hours being charged via 'green' and 'yellow' zones</p>	<ul style="list-style-type: none"> <li>• Can provide incentive for people to visit the central city</li> <li>• May increase spend in the central city</li> <li>• Can provide certainty for short-stay parkers to enjoy shopping and hospitality and use other services</li> <li>• Would be consistent across all on-street short stay car parking and remove confusion around parking zones</li> <li>• Additional hours will provide revenue through setting appropriate fees and charges</li> <li>• Occupancy likely to remain close to optimal levels of 85% meaning</li> </ul>	<ul style="list-style-type: none"> <li>• May require additional staff resourcing to ensure compliance, taking staff away from other areas across the city.</li> <li>• Infringement notices may increase for non-registering of vehicles to activate the one hour free</li> <li>• May have a small impact on privately owned parking buildings</li> <li>• Some anecdotal evidence that people consider one hour too short</li> <li>• May be a disincentive for people to visit the central city or only stay for the duration of their free parking resulting in a decrease spend</li> <li>• The retention of the 'green' and 'yellow' zones</li> </ul>

	shoppers are more likely to find a car park	may continue to cause confusion
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# Council Report

Item 8

<b>Committee:</b>	Council	<b>Date:</b>	02 April 2026
<b>Author:</b>	James Clarke	<b>Authoriser:</b>	Blair Bowcott
<b>Position:</b>	Corporate Planning & Advocacy Manager	<b>Position:</b>	General Manager Strategy, Growth and Planning
<b>Report Name:</b>	Submission to IAWAI's Draft Water Services Strategy 2026-2036		

<b>Report Status</b>	<i>Open</i>
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## Purpose - *Take*

1. To seek Council's approval of the draft submission to IAWAI – Flowing Waters Draft Water Services Strategy 2026–2036.

## Staff Recommendation - *Tuutohu-aa-kaimahi*

That the Council:

- a) receives the report;
- b) delegates authority to the Mayor, Deputy Mayor, Governors' Operational Lead (Cr O'Leary), Chair of Finance and Assurance, and the Chief Executive to finalise and submit Council's final submission to the Draft IAWAI – Flowing Waters Water Services Strategy 2026-2036 by 10 April 2026, incorporating:
  - i. any feedback from this Council meeting; and
  - ii. any relevant matters arising from IAWAI's update to Council towards the end of the public consultation period regarding key consultation themes to date.

## Executive Summary - *Whakaraapopotanga matua*

2. IAWAI – Flowing Waters has released its Draft Water Services Strategy 2026–2036 (the Strategy) for public consultation from 3 March to 6 April 2026. The Strategy outlines IAWAI's proposed strategic direction, investment priorities, service outcomes and performance expectations for the delivery of water services over the next ten years, performing a role broadly analogous to a long-term plan for councils.
3. While the Strategy is framed as a ten-year document, its primary focus is on the initial period of delivery and establishment. IAWAI will prepare a further Water Services Strategy covering the period 2027–2037, aligned with Council's Long-Term Plan, which will provide a further formal opportunity for Council input as the organisation matures.
4. As a shareholder of IAWAI, Hamilton City Council has a direct interest in ensuring that the Strategy reflects shareholder expectations in relation to affordability, service quality, growth management, resilience, environmental outcomes, and alignment with Council's Long-Term Plan and strategic priorities.

5. This report presents a draft Council submission on the Strategy for approval. The draft submission acknowledges the clarifications and refinements IAWAI has already made in response to feedback provided earlier in the establishment process and focuses on the remaining strategic and governance-level matters that Council considers important from a shareholder perspective.
6. IAWAI will provide Council with a summary of key consultation themes towards the end of the public consultation period. This report therefore seeks delegation to enable refinement and finalisation of the submission prior to lodgement by 10 April 2026, ensuring Council's submission remains timely, constructive, and responsive.

### **Background - *Koorero whaimaarama***

7. From 1 July 2026, IAWAI – Flowing Waters will be responsible for the delivery of water supply and wastewater services on behalf of Hamilton City Council and Waikato District Council. As part of its governance and accountability framework, IAWAI is required to prepare and consult on a long-term Water Services Strategy.
8. The draft Water Services Strategy 2026-2036 sets out:
  - i. IAWAI's proposed strategic objectives and service outcomes;
  - ii. anticipated capital and operational investment priorities;
  - iii. approaches to growth, resilience and regulatory compliance; and
  - iv. performance measures and accountability arrangements.
9. Public consultation on the Draft Strategy runs from 3 March to 6 April 2026. In recognition of their role as shareholders, Hamilton City Council and Waikato District Council have until 10 April 2026 to lodge their final submissions. This enables both councils to consider high level consultation themes provided by IAWAI prior to finalising shareholder submissions.

### **Discussion – *Matapaki***

10. Staff have prepared a draft submission (**Attachment 1**) that reflects Council's strategic priorities and shareholder expectations, while also acknowledging the changes and clarifications IAWAI has already made in response to earlier feedback. The submission is intentionally focused on unresolved strategic and governance matters, rather than revisiting issues that have already been addressed.
11. The draft submission generally supports the overall direction of the Strategy and strongly supports the materially lower water charges proposed for Hamilton households compared to previous forecasts, noting these as a significant benefit of the new delivery model.
12. The submission identifies a small number of areas where Council encourages further clarification or refinement over time, including:
  - i. long-term affordability and financial guardrails, including debt settings;
  - ii. transparency around capital programme prioritisation and sequencing;
  - iii. clarity on growth funding approaches and distributional impacts; and
  - iv. visibility of equity impacts, including price harmonisation, stormwater resilience, and implications for renters and vulnerable households.
13. These matters are raised from a shareholder and governance perspective and are intended to support transparency, public confidence, and informed decision making as IAWAI continues to develop future iterations of the Strategy.

## Options – *Koowhiringa*

14. There are three viable options for the Council to consider:
  - i. **Option 1: Approve the draft submission and delegate authority to finalise the submission (Recommended).** This option enables Council to meet consultation timeframes, respond to emerging consultation themes, and provide a clear and timely shareholder perspective to IAWAI.
  - ii. **Option 2: Approve the draft submission without delegation.** This option would limit Council's ability to respond to consultation themes provided by IAWAI and may result in a less responsive submission.
  - iii. **Option 3: Defer consideration of the submission.** This option is not recommended, as it risks Council missing the opportunity to provide a formal shareholder submission within the required timeframe.
15. Staff recommend Option 1 because it allow the Council the opportunity to provide a submission that responds to themes not available at present.

## Financial Considerations - *Whaiwhakaaro Puutea*

16. There are no direct financial implications arising from approving the draft submission. However, the content of the Water Services Strategy will influence future investment decisions, funding requirements, and affordability outcomes with potential long-term financial implications for Council and the community.

## Legal Considerations - *Whaiwhakaaro-aa-ture*

17. Staff confirm that the recommendations in this report comply with the Council's legal requirements.
18. There are no legal implications associated with approving the draft submission. Council's submission represents shareholder input into IAWAI's consultation process.

## Risks – *Tuuraru*

19. The key risks are:
  - i. Council's shareholder perspectives not being adequately reflected in the final Strategy if a submission is not lodged or is insufficiently responsive; and
  - ii. reputational or relationship risk if shareholder feedback is not provided in a timely or constructive manner.
20. These risks are mitigated through approval of the draft submission and delegation to enable timely finalisation.

## Strategic Considerations - *Whaiwhakaaro-aa- rautaki*

21. The Draft Water Services Strategy directly relates to Council's strategic objectives, including:
  - i. sustainable and well-managed urban growth;
  - ii. resilient and reliable infrastructure;
  - iii. protection and enhancement of the natural environment; and
  - iv. value for money and affordability for the community.

22. Providing a clear, focused shareholder submission supports Council’s role in the governance of IAWAI and helps ensure alignment between IAWAI’s strategic direction and Council’s priorities.

<a href="#">Significance and Engagement Policy</a>	<p>Staff have considered the key considerations under the Significance and Engagement Policy and have assessed that the recommendation(s) in this report has/have a low level of significance.</p> <p>Given the low level of significance determined, the engagement level is low. No engagement is required.</p>
<a href="#">He Pou Manawa Ora - Pillars of Wellbeing</a>	<p>The Draft Water Services Strategy aligns with He Pou Manawa Ora by supporting social wellbeing through safe and reliable services, environmental wellbeing through sustainable water management, economic wellbeing through long term investment certainty and affordability, and cultural wellbeing through recognition of mana whenua relationships with water.</p>
<a href="#">Our Climate Future Te Pae Tawhiti o Kirikiriroa</a>	<p>Staff have assessed this submission against the <a href="#">Climate Change Policy</a> and determined that no adaptation or emissions assessments are required.</p>

### **Attachments - *Ngaa taapirihanga***

Attachment 1 - Hamilton City Council Revised Draft 1 Submission - IAWAI Draft Water Services Strategy 2026-2036

**Hamilton City Council – Draft 1 Submission**

# **IAWAI – Flowing Waters’ Draft Water Services Strategy 2026–2036**

**IAWAI**

**10 April 2026**

## Strategic Context for this Submission

Council has endorsed [The Mayor's Plan 2025 - 2028](#) to inform the projects and services it will deliver to ensure Hamilton has what it needs now and for the future – efficiently, responsibly, and sustainably. The seven guiding themes of The Mayor's Plan are:

- **Sensible, cost-effective infrastructure**
- **Grow with balance**
- **A central city to be proud of**
- **City places and services that work for people**
- **Open for business**
- **A transparent and efficient organisation**
- **Financial responsibility**

## Council Approval and Status

This submission was approved by Hamilton City Council on 10 April 2026.

Submission # 834

## Key Messages/Recommendations

### **1. Acknowledgement of work undertaken**

Council acknowledges the substantial work undertaken by IAWAI to establish the organisation and develop its first Water Services Strategy, including collaboration with shareholder councils and elected members, and delivery in line with the agreed Statement of Expectations. This marks an important milestone in the transformation of water service delivery for our communities.

### **2. Support for the Draft Strategy**

Council supports the direction and intent of the Draft Water Services Strategy and recognises it as a strong platform for delivering resilient, affordable, and sustainable water services over time.

### **3. Staged nature of the Strategy and future Council input**

While framed as a ten-year document, Council notes that the Draft Strategy is necessarily more developed in its early years. Council supports the staged approach and the importance of ongoing partnership with shareholder councils as future iterations refine areas of focus and optimisation. IAWAI will prepare a further Water Services Strategy covering the period 2027–2037, aligned with Council’s Long-Term Plan, which will provide a further formal opportunity for Council input.

### **4. Strong support for improved affordability outcomes**

Council strongly supports the lower water charges proposed for Hamilton households compared to previous plans and historic Water Services Delivery Plan forecasts, and considers these improved affordability outcomes to be a significant benefit of the new delivery model.

### **5. Affordability and debt settings require clearer guardrails**

Council supports the use of debt to smooth price impacts and promote intergenerational equity, and encourages IAWAI to continue providing clear and accessible information over time on peak debt levels, sensitivities, and affordability guardrails.

### **6. Greater clarity is needed around project prioritisation and sequencing**

Council supports clearer differentiation between compliance-driven investment, renewals, and growth-enabling projects, and greater visibility of how trade-offs will be managed if costs escalate or delivery capacity is constrained.

### **7. Growth should pay for growth, with continued transparency**

Council supports the principle that growth should contribute to the costs it creates and encourages continued transparency regarding growth charges, Development Contributions, and distributional impacts.

### **8. Price harmonisation impacts must be transparent and well-managed**

Council recognises that price harmonisation will be a key focus of future Strategy iterations and encourages clear communication on impacts, timeframes, and equity considerations as this work progresses.

### **9. Stormwater, resilience, and vulnerable households require stronger future recognition**

Council considers that stormwater resilience and hardship support mechanisms should be more explicitly addressed as the Strategy matures, recognising that these matters will be further developed through future strategies and policies.

## Introduction

10. Hamilton City Council welcomes the opportunity to make a submission on **IAWAI – Flowing Waters’ Draft Water Services Strategy 2026–2036**.
11. Council acknowledges the substantial work undertaken to establish IAWAI and prepare its first Water Services Strategy, recognising the scale and complexity of the challenges facing water service delivery across the sub-region, including rapid growth, ageing infrastructure, increasing regulatory requirements, affordability pressures, and the need to protect the Waikato River and wider environment.
12. Council also acknowledges the clarifications and refinements provided by IAWAI in response to elected member feedback through workshops held in February 2026. As a result, this submission focuses on remaining strategic and governance level matters from a shareholder perspective, rather than revisiting issues already addressed.
13. Council supports the direction and intent of the Draft Strategy and particularly welcomes the lower water charges proposed for Hamilton households compared to previous plans. These improved affordability outcomes represent a meaningful and positive shift and demonstrate the benefits of the new delivery model and the additional tools available to IAWAI.

## Feedback on the Draft Water Services Strategy

### 14. Affordability, Debt and Financial Sustainability

15. Council welcomes the proposed lower near-term increases in water charges for Hamilton households and supports the intent to keep charges as low as practicable while addressing compliance, renewal, and growth pressures.
16. Council supports the use of debt to smooth price impacts and recognises its role in spreading the cost of long-life assets across the generations that will benefit from them.
17. From a shareholder perspective, Council encourages continued transparency regarding:
  - Expected peak debt levels;
  - Sensitivity of the interest rate or growth changes;
  - How affordability will be assessed over the full life of borrowing; and
  - The circumstances under which projects would be delayed or re-prioritised.
18. Council welcomes the ambitious savings target set out in the Strategy and looks to future iterations, including WSS2, to provide further clarity on how these savings will be achieved over time.

### 19. Capital Programme Prioritisation and Deliverability

20. Council supports the ambition of the proposed capital programme and agrees that addressing infrastructure deficits, regulatory non-compliance, and growth constraints is critical, including in development-constrained areas of the city.
21. Given the scale of investment and delivery constraints, Council seeks greater clarity on how projects are prioritised and sequenced, including:
  - Mandatory compliance requirements;
  - Growth enabling investments;
  - The balance between renewals and new infrastructure; and
  - Projects that could be staged or deferred if risks increase.

## 22. Price Harmonisation and Equity Impacts

23. Council acknowledges the long-term objective of harmonising water charges across the sub-region and recognises that IAWAI enables greater network resilience through sub-regional infrastructure investment that would not otherwise be possible.

24. Council also notes the importance of smoothing price transitions over time to avoid sudden impacts on customers, and supports a measured pathway to harmonisation.

## 25. Stormwater, Resilience, Renters and Vulnerable Households

26. Council notes that stormwater assets remain council-owned and that stormwater resilience will be addressed through future stormwater strategies developed in coordination with shareholder councils.

27. Council also encourages future iterations of the Strategy to continue improving clarity around hardship support mechanisms and customer communication, recognising that water charges are levied on property owners through rates bills.

## Conclusion

28. Hamilton City Council supports the direction of the Draft Water Services Strategy and welcomes the improved affordability outcomes proposed for Hamilton households. Council encourages IAWAI to continue strengthening future iterations of the Strategy as the organisation matures, with a focus on transparency, resilience, affordability, and equity.

## Further Information and Opportunity to Discuss our Submission

29. Should IAWAI require clarification of the submission from Hamilton City Council, or additional information, please contact **Blair Bowcott** (General Manager Strategy, Growth and Planning) on **07 838 6742** or **021 775 640**, or email [Blair.Bowcott@hcc.govt.nz](mailto:Blair.Bowcott@hcc.govt.nz) in the first instance.

30. Hamilton City Council representatives would welcome the opportunity to discuss the content of this submission in more detail with IAWAI.

Yours faithfully

**Lance Vervoort**  
**CHIEF EXECUTIVE**

**FURTHER INFORMATION**

Hamilton City Council  
Garden Place, Private Bag 3010, Hamilton

-  /hamiltoncitycouncil
-  @hamiltoncitycouncil
-  07 838 6699

**hamilton.govt.nz**

## Resolution to Exclude the Public

### Section 48, Local Government Official Information and Meetings Act 1987

The following motion is submitted for consideration:

That the public be excluded from the following parts of the proceedings of this meeting, namely consideration of the public excluded agenda.

The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter, and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution follows.

General subject of each matter to be considered	Reasons for passing this resolution in relation to each matter	Ground(s) under section 48(1) for the passing of this resolution
C1. Confirmation of Council Workshop Closed Notes	) Good reason to withhold ) information exists under	Section 48(1)(a)
C2. Proposed 2026/27 Fees and Charges - Public Excluded	) Section 7 Local Government ) Official Information and ) Meetings Act 1987	
C3. Appointment of Maangai Maaori and Independent Member of Finance and Assurance Committee	)	

This resolution is made in reliance on section 48(1)(a) of the Local Government Official Information and Meetings Act 1987 and the particular interest or interests protected by Section 6 or Section 7 of that Act which would be prejudiced by the holding of the whole or relevant part of the proceedings of the meeting in public, as follows:

Item C1.	to prevent the disclosure or use of official information for improper gain or improper advantage	Section 7 (2) (j)
Item C2.	to avoid the unreasonably, likely prejudice to the commercial position of a person who supplied or is the subject of the information to maintain the effective conduct of public affairs through protecting persons from improper pressure or harassment to enable Council to carry out commercial activities without disadvantage	Section 7 (2) (b) (ii) Section 7 (2) (f) (ii) Section 7 (2) (h)
Item C3.	to protect the privacy of natural persons to avoid the unreasonably, likely prejudice to the commercial position of a person who supplied or is the subject of the information to maintain the effective conduct of public affairs through protecting persons from improper pressure or harassment	Section 7 (2) (a) Section 7 (2) (b) (ii) Section 7 (2) (f) (ii)